

State of Illinois
JB Pritzker, Governor

Illinois Gaming Board
Donald R. Tracy, Chairman
Agostino Lorenzini, Acting Administrator

Illinois Gaming Board

2018 Annual Report

Table of Contents

The Illinois Gaming Board	Page 3
Illinois Gaming Board Members	Page 4
Riverboat Gaming in Illinois	Page 6
Video Gaming in Illinois	Page 7
Riverboat Year in Review 2018	Page 8
Video Gaming Year in Review 2018	Page 12
Riverboat Statistics	Page 16
Sources of Revenue	Page 17
Distribution of Gaming Taxes	Page 18
Five Year History	Page 19
Summary of Illinois Riverboat Data	Page 20
Gaming Win by Jurisdiction	Page 21
Video Gaming Revenue	Page 22
Video Gaming Top 10	Page 23
Alton Casino, LLC	Page 24
Par-A-Dice Gaming Corporation	Page 26
The Rock Island Boatworks, Inc.	Page 28
HC Joliet, LLC	Page 30
Southern Illinois Riverboat Casino Cruises, LLC	Page 32
Des Plaines Development Limited Partnership	Page 34
HC Aurora, LLC	Page 36
Casino Queen, Inc.	Page 38
Elgin Riverboat Resort	Page 40
Midwest Gaming & Entertainment, LLC	Page 42
Glossary of Terms	Page 44
Approved Games	Page 45
Illinois Licensed Suppliers	Page 46
Executive Staff	Page 47
Organizational Chart	Page 48
Illinois Gaming Board Fiscal Year Budget	Page 49

Illinois Gaming Board

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act established the Illinois Gaming Board (IGB or Board) and authorized it to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. Currently all ten licenses are active. In 2009, the Legislature passed the Video Gaming Act, which established video gaming in Illinois under the jurisdiction of the Board. To view a copy of either Act and the Board's Adopted Rules, visit the Board's website at www.igb.illinois.gov.

The Board consists of five members appointed by the Governor and confirmed by the Senate. As 2018 drew to a close, there were four members on the Board and one unoccupied seat. The Board administers regulatory, law enforcement and tax collection responsibilities for casino and video gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of riverboat and video gambling in Illinois as mandated by the Acts. The Board licenses gaming operations and personnel associated with riverboat and video gambling based on background and financial investigation conducted by the Board's staff.

The Board's staff includes approximately 235 agency employees, including a detail of 78 Illinois State Police employees and seven Department of Innovation and Technology employees. Individuals may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any entity or individual engaged in gambling operations in Illinois.

Illinois Gaming Board Members

Donald R. Tracy, Chairman is serving as Chairman of the Illinois Gaming Board. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Mr. Tracy is an attorney and partner at Brown, Hay & Stephens LLP. He is also general outside counsel to Dot Foods, Inc., a national re-distributor of food and related products. Mr. Tracy began practicing law in 1976 at Baker & Donelson, the largest law firm in Tennessee. In 1980 he returned to Illinois to become in-house counsel for the Illinois National Bank of Springfield. From 1982 until 1990, Mr. Tracy owned and operated a law firm in Springfield, Illinois, with an office in Mt. Sterling. In 1990 Mr. Tracy joined Heyl, Royster, Voelker & Allen. In 1995, Mr. Tracy joined Brown, Hay & Stephens LLP as a Partner. He has served as President of the Sangamon County Bar Association and chaired the statewide Secretary of State's Corporation Acts Advisory Committee, the statewide ISBA Corporation and Securities Law Section Council and the statewide ISBA Judicial Advisory Polls Committee. He is an IICLE General Editor and member of the Institute of Illinois Business Law. Mr. Tracy taught secured transactions at the University of Memphis School of Law and served on the ISBA General Assembly, ISBA Labor and Employment Committee and ISBA Lincoln Bicentennial Committee. Mr. Tracy has published several articles on business law and primarily represents family businesses. Mr. Tracy was President of the Abraham Lincoln Association and President of the Dana Thomas House Foundation. He now serves on the Boards of the Abraham Lincoln Association, the Illinois National Guard & Militia Historical Society, the Illinois Bar Foundation and the Lincoln Academy. Mr. Tracy and his wife Wanda chaired the 2012 Lincoln Academy Convocation. He is a member of the American Business Club, the Sangamon County Community Foundation Advisory Council and the Frontiers International Club. Mr. Tracy has served on the Boards of the Springfield YMCA, the American Lung Association of Tennessee, the Old State Capitol Art Fair, Clark-Griffith Little League, and the Tracy Family Foundation and as the Chair of the Blessed Sacrament Auction. Mr. Tracy is a lector and counter at Blessed Sacrament Church and coached Little League Baseball for eight years. In addition he has been appointed by two Springfield Mayors to serve as President of the Oak Ridge Cemetery Board and on the Springfield 1908 Race Riot Commission. Mr. Tracy ran for Illinois State Senate in 2002 and for Illinois Lieutenant Governor in 2010. In 2011 and 2012, he served as an appointed Republican Precinct Committeeman in Sangamon County.



Hector Alejandro is a Special Agent with the Illinois State Police and a member of a Drug Enforcement Administration Task Force which conducts Medicaid Fraud investigations. He was appointed to the Board by Governor Bruce Rauner on March 30, 2015. Sergeant Alejandro also serves as president of the Hispanic Illinois State Law Enforcement Association. Prior to joining the Illinois State Police, Sergeant Alejandro worked for the Illinois Department of Corrections as a senior parole agent. In that position he supervised juvenile and adult offenders. He is a graduate of Northeastern Illinois University where he earned a bachelor's degree in criminal justice. Sergeant Alejandro is a resident of Chicago.



Dee Robinson is the founder and CEO of Robinson Hill, Inc., a concessions management firm based in Chicago with locations in non-traditional venues such as airports and tourist hubs. She was appointed to the Board on October 19, 2015 by Governor Bruce Rauner. Her company owns and operates a range of licenses and franchises such as Ben and Jerry's at Chicago's Navy Pier and Midway Airport, Lebanese Taverna Mediterranean at Reagan National Airport, and Einstein's Bros Bagels at both Loyola Medical Center and Hyatt Place Hotel in Chicago. In addition, Robinson Hill manages Hudson news and gift stores at O'Hare International Airport via a joint venture with Hudson Group; restaurants in partnership with OTG Management at Reagan National and O'Hare airports; and with Potbelly Sandwich Works at Boston Logan Airport. The Areas USA and Robinson Hill joint venture owns and manages the post-security food and beverage concession program at the O'Hare's T5 Terminal with restaurants including Rick Bayless' Frontera Grill, Big Bowl and Kofe by Intelligentsia, Hub 51, Tocco Italiano, Wow Bao, Urban Olive, and R.J. Grunts.



Prior to Robinson Hill, Ms. Robinson developed a retail concept marketed through a strategic retail partnership with Sears, Roebuck and Company. Previously, she worked for Leo Burnett, Johnson and Johnson Consumer Products, Ameritrust, Northern Trust and the Federal Reserve.

Ms. Robinson earned her Masters of Management degree from Northwestern University's J.L. Kellogg School of Management and a B.A. in Economics from the University of Pennsylvania. She also completed the Tuck School of Business at Dartmouth College's Executive Education program. Ms. Robinson serves as an active member of the Business Leadership Council, Kendall College Culinary Advisory Board, Economic Club, Chicago Club, the Chicago Yacht Club's Finance and Power Fleet Committees, the Meridian Healthcare Advisory Board, and The Chicago Network. Her other commitments include the Executive Club's Mentorship Initiative and the Airport Minority Advisory Council. Recognitions include Woman of the Year from the Coalition for United Community Action, the ETA Creative Arts Foundation "Giving Honor to Those Who Give", the Women's Leadership Exchange Compass, WBDC's Entrepreneur of the Year and Northwestern's Kellogg School Alumni of the Year awards.

Steven C. Dolins is a Certified Public Accountant and managing partner of the Dolins Group, Ltd. The Dolins Group is a full-service Northbrook based accounting firm which specializes in tax planning and preparation, multi-state and relocation tax expertise, and accounting software set up and training. He was appointed to the Board by Governor Bruce Rauner on May 9, 2016. Mr. Dolins graduated with honors from the University of Illinois in 1992 with a Bachelor of Science degree in Finance and Accounting. Mr. Dolins counsels individuals and businesses on tax planning strategies, reviews and prepares business and individual tax returns, as well as other tax compliance work involving sales and payroll taxes. He also assists business owners in the management of their businesses, including preparation of financial statements and review of business activities and forecasting. Mr. Dolins' primary focus is on complete client satisfaction, and building and maintaining long term relationships with each of his clients. Mr. Dolins also volunteers his time as the Treasurer of the Northbrook Baseball Association, School District 30 Foundation, and the Lew Blond Memorial 5k Walk/Run.



Also serving in 2018 was Mr. Michael W. Hansen from May to June, 2018.

Background Information on Riverboat Casino Gambling

Each riverboat gaming operation (casino) is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999, the Act was amended to permit all casinos to permanently moor at docksites, without conducting cruises on any waterway. Patrons must be 21 years of age to be admitted to the gambling areas of each casino. All wagering in the casinos must be cashless. The Act imposes two taxes on casinos: Casino Admissions Tax and Casino Privilege or Wagering Tax.

Effective August 23, 2005, the Legislature set the admissions tax at \$2 per person for patrons of Jumer's Casino Rock Island. For all other casinos the admissions tax is set at \$3 per person. Revenues from the casino admissions tax are deposited into the State Gaming Fund, a special fund in the state treasury. From each admission, \$1 goes to the host community where a casino is located and the remainder is distributed from the State Gaming Fund in the same manner as revenues collected from the wagering tax (see below).

The privilege or wagering tax is collected as a percentage of receipts from gaming play and are deposited into the State Gaming Fund. They are computed as a percentage of Adjusted Gross Receipts (AGR), defined as gross receipts less winnings paid to bettors. The majority of revenues in the State Gaming Fund are transferred to the Education Assistance Fund, a general fund that can be used for any purpose relating to public education. Five percent of the AGR from each casino is distributed to the hosting local government. Monies deposited into the State Gaming Fund also are used to fund the Gaming Board's administrative and operational expenses. The General Assembly also provided that 2% of total AGR from the 10th Riverboat gaming license (Rivers Casino in Des Plaines) is designated to the Cook County criminal justice system.

Since the passage of the Riverboat Gambling Act, the Legislature has amended the wagering tax from a flat 20 percent to a graduated rate. Effective July 1, 2005 the wagering tax is as follows:

- 15% of AGR up to and including \$25 million;
- 22.5% of AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5% of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5% of AGR in excess of \$75 million but not exceeding \$100 million;
- 37.5% of AGR in excess of \$100 million but not exceeding \$150 million;
- 45% of AGR in excess of \$150 but not exceeding \$200 million;
- 50% of AGR in excess of \$200 million.

Background Information on Video Gaming

The Video Gaming Act authorizes the installation of up to five licensed video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments and licensed truck stops. All licenses are issued by the IGB, and the holding of a valid liquor license does not, in itself, guarantee qualification for a video gaming license. Under the Video Gaming Act, a licensed truck stop does not need to have a liquor license to participate in video gaming but must sit on at least three acres of land with a convenience store, have separate diesel islands for fueling commercial vehicles, sell over 10,000 gallons of diesel or biodiesel fuel a month and have parking spaces for commercial motor vehicles.

In order to determine how much money is wagered and won, and to ensure the integrity of video gaming, all licensed VGTs are monitored by the IGB through a Central Communications System (CCS). The CCS provides real-time communication with and control over every licensed VGT in Illinois. The CCS was constructed and is being maintained by Scientific Games International.

Net terminal income (NTI) is defined as the money put into a VGT minus the credits paid to the player. The State receives 30 percent of the NTI generated from each licensed VGT. Of the state's portion, five percent goes to the local municipality where the licensed VGT operates. Of the remaining 70 percent of NTI, Scientific Games receives 0.8513% (0.7275% until 7/22/18) as compensation for building and maintaining the CCS. The remaining income is divided equally (by law, an even 50/50 split) between the terminal operator (who owns/leases and places the VGTs in locations) and the licensed locations.

The Video Gaming Act gives local communities and counties the option to pass an ordinance to opt out of video gaming. Even though a specific ordinance permitting video gaming is not required, by the end of 2018 many communities and counties enacted ordinances that specifically allow video gaming. The IGB knows of 129 additional communities whose ordinances prohibit gambling – either specifically passed in response to the Video Gaming Act or an ordinance that was in effect prior to the Act.

YEAR IN REVIEW 2018

Riverboat Gambling 2018

In 2018, the IGB continued to regulate the 10 riverboat casino operations in Illinois along with all related licensees. The Board issued or renewed the following owner's licenses:

On August 2, 2018, the Board renewed the owner's license of HC Joliet, LLC d/b/a the Hollywood Casino Joliet, retroactively to July 2018 for a period of four years expiring in July 2022.

In 2018, the following new licenses were issued:

Advantage Promotional Systems, Inc. (one year expiring in April 2019)
International Hole-In-One Association (one year expiring in May 2019)
Ainsworth Game Technology, Inc. (one year expiring in November 2019)

The following renewals were issued:

AGS, LLC (4 years expiring in January 2022)
Everi Payments, Inc. (4 years expiring in December 2021)
SUZOHAPP Gaming Solutions, LLC (4 years expiring in March 2022)
House Advantage, LLC (4 years expiring in May 2022)
VICI Properties 1 LLC (4 years expiring in May 2022)
Global Payments Gaming Services, Inc. (4 years expiring in June 2022)
Ditronics Financial Services LLC (4 years expiring in August 2022)
Ainsworth Game Technology, Ltd. (1 year expiring in November 2019)

One license was surrendered:

American Gaming & Electronics, Inc. (license surrender accepted on November 2, 2018)

In 2018, the Board issued a total of 1,851 occupational licenses, including 1,112 Level 3 occupational licenses, 737 Level 2 occupational licenses, and 15 Level 1 occupational licenses. In the same period, the Board denied 37 occupational license applications.

In 2018, the Board also found 73 individuals and entities suitable as key persons. Under Gaming Board Rules a "Key persons" is a person or entities that is able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee.

Casino Social Investment

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board now reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state's casinos serving as hosts. During 2018, two major diversity networking events took place. On April 24 and 25, the Chicago Minority Business Fair held an event at the Hyatt Regency Chicago sponsored by the Chicago Minority Business Development Council. The Illinois Casino Gaming Association ("ICGA"), an umbrella trade group of Illinois casinos, sponsored and participated in the fair for the tenth year in a row and hosted a booth. On August 7 and 8, the Illinois State Black Chamber of Commerce hosted a convention at the East Peoria Par-A-Dice casino at which all 10 casinos participated. Panel discussions were held about doing business with the casinos.

Purchasing agents from each of the Illinois casinos were present at these events, as well as many local government officials and members of the community, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.

Casino Self-Exclusion Program for Problem Gamblers

In 2002, the Board implemented a voluntary self-exclusion program for problem gamblers. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. The Board maintains a confidential database that contains identifying information about each person who enrolls in the program. Key information is shared with the State's casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's casinos are prohibited from sending marketing material to persons on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services (DHS) designated agencies if they are caught returning to an Illinois casino. Those organizations include: The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation for Problem and Compulsive Gamblers. By the end of 2018, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$2,166,044.28 in gambling proceeds to the three DHS designated organizations.

There has been a steady increase in the number of enrollees since the program was implemented. Those wishing to enroll in the program must fill out the required application forms available at twenty-four locations in Illinois and seven in Iowa. A complete listing of enrollment sites can be found on the Board's website or by calling 1-877-YOU-QUIT or (312) 814-8832. In 2018, a total of 457 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 13,377 at the end of the year.

Casino Disciplinary Actions

As part of the Board's continuing efforts to maintain the integrity of riverboat gambling, the Board issued 30 disciplinary complaints in 2018. Among the actions taken were:

Owner licensees

Harrah's Metropolis Casino: In February 2018, the Board issued a disciplinary complaint fining the licensee \$25,000 for permitting an individual in the self-exclusion program to cash a check at a casino cage and play on the casino floor.

Rivers Casino: In November 2018, the Board issued a disciplinary complaint fining the licensee \$7,500 for violating IGB rules and its internal controls by offering for play an electronic gaming device that had not been previously tested by an IGB agent.

Harrah's Casino Joliet: In November 2018, the Board issued a disciplinary complaint fining the licensee \$30,000 for violating IGB rules and internal control violations by running promotions in a manner not approved by the Board.

Penn National Gaming, Hollywood Casino Aurora and Hollywood Casino Joliet: In November, the Board voted to issue a disciplinary complaint fining Penn National Gaming which acts as a key person for Hollywood Casino Aurora and Hollywood Casino Joliet \$1 million for violating internal controls. As part of that action Hollywood Casino Aurora was fined \$500,000 and Hollywood Casino Joliet was fined \$250,000 for violations of their internal controls, including having improper persons generate purchasing orders and allowing unlicensed individuals to work at the Hollywood Casino Aurora.

Alton Belle: In December 2018, the Board issued a disciplinary complaint fining the licensee \$25,000 for violating IGB Rules and its internal controls by offering for play electronic gaming devices that were loaded with software that had been previously revoked.

Supplier licensees

Konami Gaming: In February 2018, the Board issued a disciplinary complaint fining Konami Gaming, Inc. \$5,000 for failing to submit its 2018 annual update submission on time.

Genesis Gaming Solutions, Inc.: In March 2018, the Board issued a disciplinary complaint fining the licensee \$5,000 for not filing in a timely manner and providing inaccurate materials relating to its annual update.

DiTronics Financial Services LLC: In September 2018, the Board issued a disciplinary complaint fining the licensee \$5,000 for not submitting required documentation for licensure 90 days before the renewal date and accompanied by required fee and for failing to comply with a ruling of the Board or one of its agents.

Occupational licensees

Disciplinary complaints issued by the Board take effect unless a proper request for hearing is submitted within 21 days. In 2018, the Board issued a total of 24 disciplinary complaints against occupational licensees. All but three of these complaints sought revocations of occupational license. The complaints seeking revocation were brought for one or more of the following: duty-related misconduct, theft, failure to follow internal controls, failure to inform of arrest, or disorderly conduct. The remaining three complaints sought \$500 fines for failing to inform the Board of misdemeanor arrests.

Criminal Enforcement Proceedings

The Board has continued to aggressively pursue its criminal enforcement mandate at the casinos. In 2018, Board agents conducted 1,219 criminal enforcement investigations and made 631 arrests.

2018 Casino Revenues and Admissions

The total AGR from all riverboat casinos for 2018 amounted to \$1.375 billion, a decrease of 2.3% from the \$1.408 billion AGR in 2017. Admissions in 2018 were 10,913,072 a 6.7 % decrease from the 11,696,932 admissions in 2017. In 2018, the State Gaming Fund collected a total of \$462,169,020 in wagering and admission taxes. The State share of taxes collected was \$382,512,844 a decrease of 2.8% from the State share of taxes collected in 2017. The remaining \$79,656,176 was paid to host communities, a decrease of 3.0% from the \$82.0 million paid in 2017.

YEAR IN REVIEW 2018

Video Gaming 2018

By the close of 2018, video gaming expanded to 6,773 live locations generating revenue throughout Illinois with a total of 30,694 active VGTs; a figure equivalent to the number of positions at almost 25 casinos. Video gaming in Illinois has proven to be an important adjunct to State revenues.

The Board continues to receive and review applications for various video gaming licenses. In connection with the applications, the Board's investigators conducted thousands of investigations of individuals and entities.

Revenue generated by video gaming has prompted local communities that previously had prohibited it to reconsider their earlier bans. According to the Committee on Governmental Forecasting and Accountability (COGFA) 62.7% of the State's population now lives within communities that allow video gaming, up from 55.2% in 2016. By far the largest community that still prohibits video gaming is Chicago, which contains 21.0% of the State's population.

Video Gaming License Applications

During 2018, the Board continued to conduct vigorous licensing activities. The following table shows the total number of license approvals, denials, and renewals for 2018:

	Initial Approvals	Renewals	Denials	Non-Renewals
Locations	979	6,129	47	30
Terminal Operators	8	64	2	0
Manufacturers	0	6	0	0
Distributors	0	7	0	0
Suppliers	0	9	0	0
Technicians	7	47	2	0
Terminal Handlers	563	1,520	36	0

Video Gaming Disciplinary Action

The Board issued a total of 142 disciplinary complaints against video gaming licensees during in 2018. The Board also rescinded seven previously-issued complaints, entered into 23 settlement agreements, and issued three orders of disassociation to licensees. The numbers of administrative complaints issued against each category of licensee were the following:

Manufacturers, distributors, and suppliers—1
Terminal operators—6
Terminal handlers—9
Locations— 126

Penalties assessed by the Board for disciplinary violations ranged from a fine of \$500 to revocation. Reasons for issuance of disciplinary complaints are listed below. The number in parentheses is the total number of locations accused of that type of violation. Many complaints issued cite multiple infractions:

- Active tax liabilities (12)
- Underage play (video gaming play by persons under age 21 is prohibited) (59)
- Failure to cooperate with Board agents/misleading Board investigators (12)
- Failure to disclose owner or Person With Significant Influence or Control (PSIC) (9)
- Improper video gaming terminal (VGT) play (1)
- Operating VGTs without a valid license (4)
- Revocation for felony conviction or crime of dishonesty (1)
- Conduct that discredits or tends to discredit the Illinois video gaming industry, reflects adversely on the security and integrity of the Illinois video gaming industry, or poses a threat to the good order and general welfare of the people of Illinois (9)
- Failure to disclose arrest (1)
- Illegal gambling activities (8)
- VGT play by owner (1)
- Failure to monitor VGTs (2)
- Failure to update the IGB Administrator on changes in its officers (1)
- Violation of Smoke-Free Illinois Act (1)
- Late submission of license renewal materials (2)
- Association with unsuitable individual or individual with criminal history (3)
- Criminal activities and associations (2)
- Failure to maintain valid liquor license/adequate qualifications for licensure (7)
- Failure to comply with Section 25 (prohibition of inducements) (2)
- Failure to cooperate with Board agents (3)
- Failure to disclose changes in ownership (2)

- Failure to disclose ownership interests and changes thereto (5)
- Failure to disclose sales agent (1)
- Failure to prevent underage access to VGTs (33)
- Failure to prevent underage access to VGTs and obstruction of Board agents (1)
- Failure to provide a safe gaming location (4)
- Failure to properly monitor video gaming terminals (2)
- Failure to remove inoperable VGTs from a location under rehabilitation (1)
- Failure to respond to a disciplinary complaint (4)
- Failure to timely disclose changes in criminal record or arrest history (2)
- Improper VGT play (3)
- Inaccurate information on application (1)
- Inactive location (1)
- Interference with the approved and continuing operation of gaming (1)
- Misconduct (5)
- Operating video gaming terminals (VGTs) without a valid liquor license (11)
- Providing false statement to Board agent and failing to cooperate with investigation (1)
- Theft from employer (2)
- Undisclosed Person with Significant Influence or Control (PSIC) (2)
- Unlawful gambling on premises (5)
- Untimely submission by a terminal operator of renewal information (1)
- Employing someone unsuitable to be a person with significant influence or control (1)
- Misrepresenting information to the Board (1)
- Offering alcohol to a minor playing a VGT (1)
- Association with recognized organized crime figures (2)
- Failure to pay licensing renewal fee (1)
- Relocating VGT's without IGB approval making VGT accessible to persons under 21 (2)

Enforcement Proceedings

The Board has vigorously investigated persons with financial or institutional ties to video gaming applicants and licensees. During calendar year 2018, the Board completed 5,194 investigations of persons and entities and 9,345 follow-up compliance inspections and complaints from the public.

2018 Video Gaming Revenues

The 2018 year-end net terminal income was \$1,499,992,701 compared to the \$1,302,765,498 in 2017, an increase of 15.1%. During the past year, there were 6,773 active locations generating revenue compared to 6,359 in 2017, an increase of 6.5%. There were also 30,694 active video gaming terminals generating revenue in Illinois during 2018 compared to 28,271 in 2017, an increase of 8.6%. At the end of 2018, terminals were averaging \$140.31 per machine per day in revenue compared to \$131.81 in 2017, an increase of 6.4%.

In 2018, the 30% tax imposed on net terminal income totaled \$450,001,790, representing an increase of 15.1% over the \$390,831,074 collected in 2017. Per the Video Gaming Act, five-sixths of this tax is deposited into the State's Capital Projects Fund and the remaining one-sixth is sent to the municipalities where the video gaming terminals are located. In 2018, the state's portion of the net terminal income tax totaled \$375,001,592, compared to \$325,692,655 received in 2017, an increase of 15.1%. The municipalities where the terminals are located received \$75,001,198, compared to \$65,138,419 received in 2017, an increase of 15.1%.

The Board posts monthly revenue figures on its website for both casino and video gambling.

2018 Riverboat Statistics

	2018	2017	% Change
Gross Receipts (GR)	\$1,373,455,618	\$1,407,993,353	-2.45%
Adjusted Gross Receipts (AGR)	\$1,374,862,061	\$1,407,924,221	-2.35%
Number of Table Games	314	305	2.95%
Table Drop	\$1,512,647,455	\$1,541,770,933	-1.89%
Table GR	\$300,633,377	\$303,470,267	-0.93%
GR/Table/Day	\$2,635.37	\$2,728.23	-3.40%
Table Game GR to Drop %	19.9%	19.7%	1.02%
Number of EGD's	9,784	10,012	-2.28%
EGD Handle	\$11,768,209,033	\$12,240,932,534	-3.86%
EGD GR	\$1,072,822,241	\$1,104,523,086	-2.87%
GR/EGD/Day	\$301.82	\$302.49	-0.22%
EGD GR to Handle %	9.1%	9.0%	1.11%
Admissions	10,913,072	11,696,932	-6.70%
Gross Receipts Per Admission	\$125.85	\$120.37	4.55%
Total Tax	\$462,169,027	\$475,454,057	-2.79%
Wagering Tax	\$430,331,249	\$441,312,425	-2.49%
Admission Tax	\$31,837,778	\$34,141,632	-6.75%
Other Riverboat Revenues	\$10,824,691	\$11,641,859	-7.02%

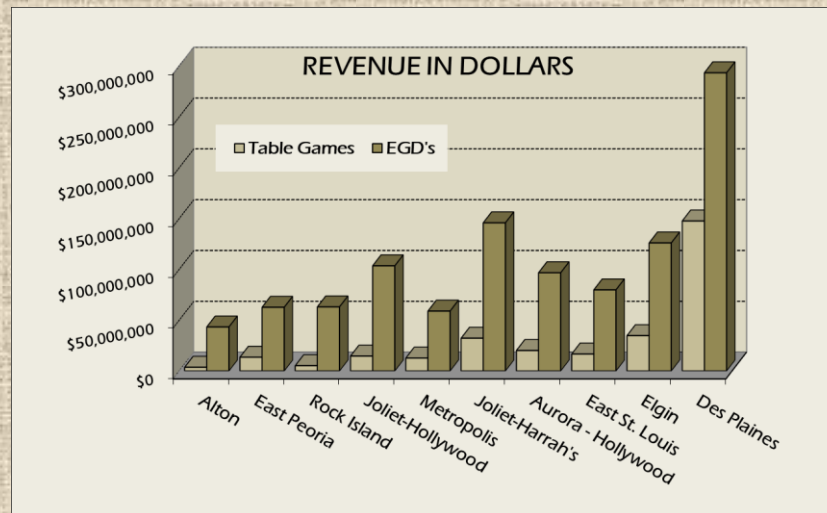
* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Gross Receipts	Table Games	% of Total	EGD	% of Total
Alton - Argosy	\$46,824,622	\$3,584,946	7.7%	\$43,239,676	92.3%
E. Peoria - Par-A-Dice	76,112,282	13,473,015	17.7%	62,639,267	82.3%
Rock Island - Jumer's	68,161,731	5,120,372	7.5%	63,041,359	92.5%
Joliet - Hollywood	118,059,563	14,596,129	12.4%	103,463,434	87.6%
Metropolis - Harrah's	71,526,607	12,622,493	17.6%	58,904,114	82.4%
Joliet - Harrah's	177,964,883	32,213,592	18.1%	145,751,291	81.9%
Aurora - Hollywood	116,716,842	20,105,664	17.2%	96,611,178	82.8%
E. St. Louis - Casino Queen	96,399,189	16,619,508	17.2%	79,779,681	82.8%
Elgin - Grand Victoria	160,679,313	34,702,682	21.6%	125,976,631	78.4%
Des Plaines - Rivers	441,010,586	147,594,976	33.5%	293,415,610	66.5%
Total	\$1,373,455,618	\$300,633,377	21.9%	\$1,072,822,241	78.1%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments



Distribution of Gaming Taxes

Riverboat Distributions to Local Governments

	% Change 18 to '17	2018	2017	2016	2015	2014
Alton	-2.26%	\$2,828,118	\$2,893,538	\$2,985,108	\$3,304,240	\$3,475,847
East Peoria	-3.63%	4,548,504	4,719,779	4,989,709	5,468,379	5,698,684
Rock Island	-3.66%	4,310,910	4,474,535	4,803,366	4,872,918	4,906,740
Joliet	-3.99%	17,058,291	17,767,191	17,784,157	18,200,917	18,811,201
Metropolis	-10.23%	4,046,105	4,507,175	4,637,456	4,851,281	4,751,882
Aurora	-3.62%	6,784,405	7,039,225	7,028,436	7,103,631	7,441,119
East St. Louis	-6.72%	5,767,826	6,183,127	6,658,218	6,475,514	6,947,279
Elgin	-5.13%	9,246,137	9,746,465	9,493,841	9,939,843	9,961,072
Des Plaines	1.23%	25,065,880	24,762,108	24,685,996	24,654,889	24,792,544
Total	-2.97%	\$79,656,176	\$82,093,143	\$83,066,287	\$84,871,612	\$86,786,368

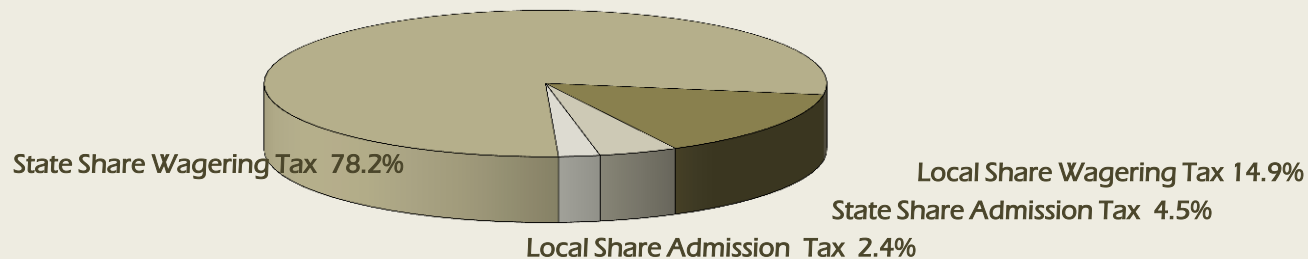
State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2018	\$20,924,706	\$361,588,145	\$382,512,851
2017	\$22,444,700	\$370,916,214	\$393,360,914
% Change	-6.77%	-2.51%	-2.76%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2018	\$10,913,072	\$68,743,104	\$79,656,176
2017	\$11,696,932	\$70,396,211	\$82,093,143
% Change	-6.70%	-2.35%	-2.97%

DISTRIBUTION OF GAMING TAXES - 2018



Five Year History

	2018	2017	2016	2015	2014
Licensees	10	10	10	10	10
Gross Receipts	\$1,373,455,618	\$1,407,993,353	\$1,413,478,308	\$1,438,029,348	\$1,463,418,253
Table Games	\$300,633,377	\$303,470,267	\$294,832,652	\$277,942,651	\$270,860,357
EGD	\$1,072,822,241	\$1,104,523,086	\$1,118,645,656	\$1,160,086,697	\$1,192,557,896
Admissions	10,913,072	11,696,932	12,344,698	12,929,868	13,518,053
Gross Receipts Per Admission	\$125.85	\$120.37	\$114.50	\$111.22	\$108.26
Total Tax	\$462,169,027	\$475,454,057	\$477,992,638	\$488,038,623	\$500,600,310
Wagering Tax	\$430,331,249	\$441,312,425	\$441,980,380	\$450,284,717	\$461,118,691
Admission Tax	\$31,837,778	\$34,141,632	\$36,012,258	\$37,753,906	\$39,481,619
State Share	\$382,512,851	\$393,360,914	\$394,926,351	\$403,167,011	\$413,813,942
Local Share	\$79,656,176	\$82,093,143	\$83,066,287	\$84,871,612	\$86,786,368

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Summary of Illinois Riverboat Data

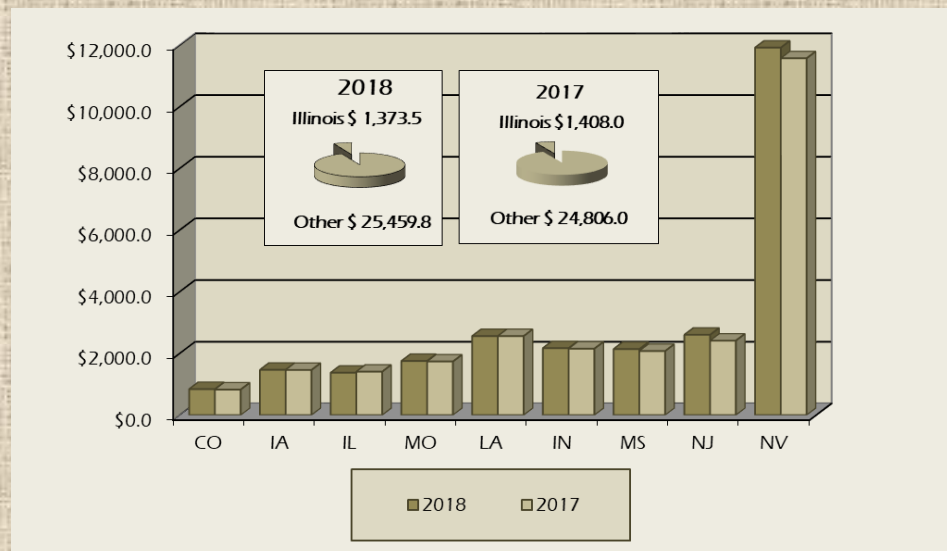
Month	Adm	Gross receipts	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02
2008 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
2009 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.28
2011 Total	14,801,944	1,477,600,520	400,680,832	88,741,621	99.82
2012 Total	16,157,869	1,638,167,885	476,246,146	98,090,275	101.39
2013 Total	14,891,745	1,551,311,772	444,205,433	92,493,705	104.17
2014 Total	13,518,053	1,463,418,253	413,813,942	86,786,368	108.26
2015 Total	12,929,868	1,438,029,348	403,167,011	84,871,612	111.22
2016 Total	12,344,698	1,413,478,308	394,926,351	83,066,287	114.50
Jan	939,099	112,006,263	13,608,837	6,510,434	119.27
Feb	940,003	112,331,671	16,858,119	6,563,216	119.50
Mar	1,064,728	130,086,346	25,376,128	7,598,593	122.18
Apr	991,967	121,105,407	28,245,996	7,079,203	122.09
May	1,005,072	121,555,458	32,403,654	7,026,135	120.94
June	970,312	114,475,351	34,193,925	6,698,842	117.98
July	1,066,936	123,889,972	39,238,910	7,260,396	116.12
Aug	993,987	115,187,215	38,495,890	6,768,551	115.88
Sept	988,591	117,714,432	40,289,294	6,861,129	119.07
Oct	934,901	113,763,605	40,216,995	6,662,270	121.69
Nov	889,479	108,768,920	40,172,885	6,321,708	122.28
Dec	911,857	117,108,713	44,260,281	6,742,666	128.43
2017 Total	11,696,932	1,407,993,353	393,360,914	82,093,143	120.37
Jan	826,823	104,967,310	12,849,738	6,085,651	126.95
Feb	809,818	104,408,667	15,461,945	6,032,532	128.93
Mar	997,749	128,352,756	24,919,326	7,417,670	128.64
Apr	927,311	115,272,572	26,079,261	6,689,607	124.31
May	931,135	120,151,467	32,329,259	6,944,843	129.04
June	937,196	116,358,195	34,499,594	6,762,280	124.16
July	966,514	119,294,794	37,832,076	6,932,312	123.43
Aug	956,793	118,318,881	39,006,752	6,875,977	123.66
Sept	913,860	109,544,727	37,310,231	6,391,137	119.87
Oct	882,790	112,563,352	39,376,107	6,519,876	127.51
Nov	826,997	106,815,497	38,824,696	6,183,547	129.16
Dec	936,086	117,407,400	44,023,866	6,820,744	125.42
2018 Total	10,913,072	1,373,455,618	382,512,851	79,656,176	125.85

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Gaming Win For Selected Jurisdictions

For Calendar Years 2018 and 2017 (Millions)

Jurisdiction	2018		2017		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$841.7	3.1%	\$828.1	3.2%	1.6%
Iowa	\$1,467.3	5.5%	\$1,462.9	5.6%	0.3%
Illinois	\$1,373.5	5.1%	\$1,408.0	5.4%	-2.5%
Missouri	\$1,754.5	6.5%	\$1,737.7	6.6%	1.0%
Louisiana	\$2,562.1	9.5%	\$2,561.3	9.8%	0.0%
Indiana	\$2,170.2	8.1%	\$2,153.5	8.2%	0.8%
Mississippi	\$2,141.8	8.0%	\$2,077.2	7.9%	3.1%
New Jersey	\$2,604.8	9.7%	\$2,413.4	9.2%	7.9%
Nevada	\$11,917.4	44.4%	\$11,571.9	44.1%	3.0%
Total	\$26,833.3		\$26,214.0		2.4%



Sources: RubinBrown LLP

Video Gaming Revenues

Video Gaming Revenues			
Calendar Year Comparison			
	2018	2017	% Change
Number of establishments (year-end)	6,773	6,359	6.51%
Number of VGTs (year-end)	30,694	28,271	8.57%
Amount Played	\$18,542,103,451	\$16,446,081,842	12.74%
Amount Won	\$17,042,149,963	\$15,143,335,612	12.54%
Net Wagering Activity	\$1,499,953,488	\$1,302,746,230	15.14%
Funds In	\$5,825,164,503	\$5,093,770,554	14.36%
Funds Out	\$4,325,171,801	\$3,791,005,056	14.09%
Net Terminal Income	\$1,499,992,701	\$1,302,765,498	15.14%
NTI Tax Rate (30%)	\$450,001,790	\$390,831,074	15.14%
State Share	\$375,001,592	\$325,692,655	15.14%
Municipality Share	\$75,000,198	\$65,138,419	15.14%
Other Video Gaming Revenues (including 30%)	\$455,211,381	\$395,998,271	14.95%

Distribution of Video Gaming Taxes					
State Share			Municipality Share		
Distribution	Net Terminal Income (5/6)	% change from prior year	Distribution	Net Terminal Income (1/6)	% change from prior year
2018	\$375,001,592	15.14%	2018	\$75,000,198	15.14%
2017	\$325,692,655	17.56%	2017	\$65,138,419	17.56%
2016	\$277,036,803	21.29%	2016	\$55,407,261	21.29%
2015	\$228,402,370	38.53%	2015	\$45,680,387	38.53%
2014	\$164,879,180	119.30%	2014	\$32,975,765	119.38%
2013	\$75,183,332	2344.50%	2013	\$15,031,543	2343.86%
2012	\$3,075,613		2012	\$615,073	

Video Gaming 2018 Top 10

Top 10 VG Municipalities					
Municipality	Establishments	VGTs	2018 Municipality Share	2017 Municipality Share	% change from prior year
Rockford	96	460	\$1,727,350	\$1,577,490	9.50%
Springfield	140	641	\$1,640,774	\$1,504,997	9.02%
Decatur	87	416	\$1,459,667	\$1,301,099	12.19%
Waukegan	57	272	\$1,093,925	\$1,006,538	8.68%
Loves Park	52	253	\$900,483	\$844,377	6.64%
Joliet	81	356	\$838,484	\$732,372	14.49%
Bloomington	57	258	\$795,122	\$750,396	5.96%
Champaign	61	278	\$783,352	\$726,282	7.86%
Lake County	66	304	\$732,351	\$662,334	10.57%
Oak Lawn	40	197	\$713,709	\$667,882	6.86%
All Municipalities (1,009)	6,773	30,694	\$75,000,198	\$65,138,419	15.14%

Top 10 VG Establishments				
Establishment	Municipality	2018 Net Terminal Income	2017 Net Terminal Income	% change from prior year
Graham Enterprise, Inc.	Forest View	\$1,860,762	\$1,792,859	3.79%
Lenny's Gas N Wash, LLC	Mokena	\$1,743,596	\$1,719,353	1.41%
Pilot Travel Centers LLC	Pontoon Beach	\$1,561,201	\$1,389,400	12.37%
Road Ranger, LLC	Marshall	\$1,461,034	\$1,253,335	16.57%
SM Angels Inc.	Rockford	\$1,457,838	\$1,166,102	25.02%
Lenny's Food N Fuel, LLC	New Lenox	\$1,434,121	\$1,303,351	10.03%
Acees, Inc.	Metropolis	\$1,396,610	\$1,177,323	18.63%
Chronister Oil Company	Bloomington	\$1,315,001	\$1,251,345	5.09%
Pilot Travel Centers LLC	Alorton	\$1,291,234	\$1,211,881	6.55%
T&T Entertainment LLC	Carol Stream	\$1,269,976	\$1,156,492	9.81%
All Establishments (6,773)		\$14,999,992,701	\$13,302,765,498	15.14%

Alton Casino, LLC

Argosy Casino Alton

1 Piasa Street

Alton, Illinois 62002

Tel: (800) 711-4263

Quick Facts

- First Licensed: October 1991
- Renewed: November 2015
- Next Renewal: October 2019
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 309
- Admissions: 486,142
- Gross Receipts per Admission: \$96.32
- Average Daily Admissions: 1,332
- Authorized gambling positions: 1,103
- Total Gross Receipts: \$46,824,622
- State share of taxes: \$7,294,200
- Local share of taxes: \$2,828,118

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	363	0.55%
Gross Receipts (GR)	\$46,824,622	\$47,963,652	-2.37%
Adjusted Gross Receipts (AGR)	\$46,839,524	\$47,974,335	-2.37%
Admissions	486,142	494,821	-1.75%
Gross Receipts Per Admission	\$96.32	\$96.93	-0.63%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	11	12	-8.33%
Table Drop	\$18,787,344	\$17,713,585	6.06%
Table GR	\$3,584,946	\$3,785,403	-5.30%
GR/Table/Day	\$892.89	\$869.01	2.75%
Table Game GR to Drop %	19.1%	21.4%	-10.75%
Number of EGD's	753	813	-7.38%
EGD Handle	\$468,919,546	\$488,896,096	-4.09%
EGD GR	\$43,239,676	\$44,178,249	-2.12%
GR/EGD/Day	\$157.32	\$149.70	5.09%
EGD GR to Handle %	9.2%	9.0%	2.22%
Total Tax	\$10,122,318	\$10,403,688	-2.70%
State Share of Taxes	\$7,294,200	\$7,510,150	-2.88%
Local Share of Taxes	\$2,828,118	\$2,893,538	-2.26%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	5	7,681,711	1,146,378	14.9%
Craps	2	7,167,554	1,378,591	19.2%
Roulette	1	1,689,029	418,639	24.8%
Three Card Poker	2	1,156,388	382,581	33.1%
Ultimate Texas Hold'em	1	1,092,662	258,757	23.7%
TOTAL	11	\$18,787,344	\$3,584,946	19.1%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	522	252,085,731	30,277,778	12.0%
\$0.05	58	63,643,300	3,190,076	5.0%
\$0.25	103	67,697,639	4,091,821	6.0%
\$1.00	59	67,927,626	4,783,016	7.0%
\$5.00	8	13,339,265	640,005	4.8%
\$10.00	2	2,602,010	171,080	6.6%
\$25.00	1	1,623,975	85,900	5.3%
TOTAL	753	\$468,919,546	\$43,239,676	9.2%

Alton Casino, LLC

Argosy Casino Alton

1 Piasa Street

Alton, Illinois 62002

Tel: (800) 711-4263

Month	Adm Total	Gross Receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73
2011 Total	943,678	73,064,474	13,919,827	4,598,773	77.43
2012 Total	876,506	70,952,955	13,347,520	4,425,285	80.95
2013 Total	753,296	64,253,526	11,592,630	3,966,860	85.30
2014 Total	648,883	56,539,603	9,644,103	3,475,847	87.13
2015 Total	575,045	54,569,117	9,056,470	3,304,240	94.90
2016 Total	528,391	49,119,883	7,780,292	2,985,108	92.96
Jan	37,128	3,741,991	448,355	224,177	100.79
Feb	41,615	4,054,608	488,778	244,389	97.43
Mar	46,492	4,587,674	552,283	276,142	98.68
Apr	41,951	4,235,909	506,973	253,486	100.97
May	35,248	3,472,473	418,574	209,287	98.52
June	42,433	4,019,667	486,932	243,466	94.73
July	46,356	4,314,455	783,472	262,539	93.07
Aug	42,376	3,842,201	755,804	234,105	90.67
Sept	44,128	4,313,427	843,149	259,812	97.75
Oct	41,097	4,032,484	787,890	242,724	98.12
Nov	37,658	3,547,209	696,806	215,227	94.20
Dec	38,339	3,801,553	741,134	228,184	99.16
2017 Total	494,821	47,963,652	7,510,150	2,893,538	96.93
Jan	36,140	3,242,899	396,818	198,409	89.73
Feb	37,128	3,689,829	443,081	221,541	99.38
Mar	45,371	4,618,729	552,618	276,309	101.80
Apr	39,783	3,908,364	470,490	235,245	98.24
May	40,963	3,987,446	480,404	240,202	97.34
June	41,130	4,129,634	495,702	247,851	100.40
July	44,319	4,144,097	707,730	251,613	93.51
Aug	41,296	3,874,090	761,014	235,131	93.81
Sept	41,378	3,792,045	746,662	231,066	91.64
Oct	40,892	3,615,812	714,766	221,744	88.42
Nov	36,182	3,572,378	698,109	214,966	98.73
Dec	41,560	4,249,299	826,806	254,041	102.24
2018 Total	486,142	46,824,622	7,294,200	2,828,118	96.32

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Par-A-Dice Gaming Corporation

Par-A-Dice Casino
 21 Blackjack Boulevard
 East Peoria, Illinois 61611
 Tel: (800) 332-5634

Quick Facts

- First Licensed: February 1992
- Renewed: March 2016
- Next Renewal: March 2020
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 613
- Admissions: 740,047
- Gross Receipts per Admission: \$102.85
- Average Daily Admissions: 2,028
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$76,112,282
- State share of taxes: \$14,301,607
- Local share of taxes: \$4,548,504

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$76,112,282	\$78,809,962	-3.42%
Adjusted Gross Receipts (AGR)	\$76,169,139	\$78,872,061	-3.43%
Admissions	740,047	776,176	-4.65%
Gross Receipts Per Admission	\$102.85	\$101.54	1.29%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	29	31	-6.45%
Table Drop	\$65,439,961	\$68,416,670	-4.35%
Table GR	\$13,473,015	\$14,733,519	-8.56%
GR/Table/Day	\$1,272.84	\$1,302.12	-2.25%
Table Game GR to Drop %	20.6%	21.5%	-4.19%
Number of EGD's	887	916	-3.17%
EGD Handle	\$693,609,023	\$714,603,736	-2.94%
EGD GR	\$62,639,267	\$64,076,443	-2.24%
GR/EGD/Day	\$193.48	\$191.65	0.95%
EGD GR to Handle %	9.0%	9.0%	0.00%
Total Tax	\$18,850,111	\$19,836,947	-4.97%
State Share of Taxes	\$14,301,607	\$15,117,168	-5.39%
Local Share of Taxes	\$4,548,504	\$4,719,779	-3.63%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	12	33,490,383	6,127,437	18.3%
Caribbean Stud Poker	1	1,127,424	364,767	32.4%
Craps	2	9,021,463	2,048,103	22.7%
Let It Ride	1	1,029,181	214,600	20.9%
Mini-Baccarat	1	2,950,403	639,443	21.7%
Mississippi Stud	2	4,978,423	1,107,627	22.2%
Poker	4	3,717,518	686,748	18.5%
Roulette	3	6,983,413	1,604,466	23.0%
Three Card Poker	1	1,701,179	543,509	31.9%
High Card Flush	1	417,522	124,592	29.8%
Big Six	1	23,052	11,723	50.9%
Total	29	\$65,439,961	\$13,473,015	20.6%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	614	401,811,101	43,261,499	10.8%
\$0.05	72	68,679,493	3,841,828	5.6%
\$0.25	103	87,592,134	6,156,267	7.0%
\$1	73	85,844,830	6,647,187	7.7%
\$5	16	30,277,795	1,631,586	5.4%
\$10	5	7,036,070	450,155	6.4%
\$25	4	12,367,600	650,745	5.3%
Total	887	\$693,609,023	\$62,639,267	9.0%

Par-A-Dice Gaming Corporation

Par-A-Dice Casino
21 Blackjack Boulevard
East Peoria, Illinois 61611
Tel: (800) 332-5634

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14
2011 Total	1,206,094	115,460,022	26,847,667	6,984,629	95.73
2012 Total	1,206,307	116,306,740	27,079,656	7,020,467	96.42
2013 Total	1,094,140	107,412,644	23,937,268	6,459,369	98.17
2014 Total	996,909	93,953,203	19,728,581	5,698,684	94.24
2015 Total	968,081	89,948,192	18,562,800	5,468,379	92.91
2016 Total	866,185	82,442,601	16,286,751	4,989,709	95.18
Jan	59,067	5,950,294	712,580	356,290	100.74
Feb	64,482	6,643,656	796,131	398,066	103.03
Mar	74,126	7,347,906	883,811	441,906	99.13
Apr	64,063	6,776,521	935,921	402,610	105.78
May	67,449	6,696,414	1,309,974	403,185	99.28
June	65,823	6,185,320	1,215,722	375,559	93.97
July	70,929	6,808,821	1,335,789	412,052	95.99
Aug	66,871	7,105,824	1,551,696	421,143	106.26
Sept	64,649	6,477,155	1,587,303	388,650	100.19
Oct	63,511	6,612,936	1,617,398	394,706	104.12
Nov	57,483	6,208,903	1,510,426	367,585	108.01
Dec	57,723	5,996,212	1,660,417	358,027	103.88
2017 Total	776,176	78,809,962	15,117,168	4,719,779	101.54
Jan	54,375	5,592,610	667,113	333,557	102.85
Feb	54,853	5,898,622	699,881	349,940	107.54
Mar	70,361	7,472,376	887,750	443,875	106.20
Apr	61,434	6,782,626	862,598	402,307	110.41
May	60,907	6,362,921	1,230,619	377,708	104.47
June	63,748	6,409,855	1,250,617	384,640	100.55
July	66,329	6,534,847	1,276,774	393,219	98.52
Aug	68,535	6,607,469	1,378,324	399,205	96.41
Sept	63,208	6,107,743	1,506,353	369,861	96.63
Oct	59,623	6,345,210	1,547,490	377,011	106.42
Nov	55,284	5,827,561	1,422,704	346,870	105.41
Dec	61,390	6,170,442	1,571,384	370,311	100.51
2018 Total	740,047	76,112,282	14,301,607	4,548,504	102.85

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

The Rock Island Boatworks, Inc.

Jumer's Casino & Hotel

777 Jumer Drive

Rock Island, Illinois 61201

Tel: (800) 477-7747

Quick Facts

- First Licensed: May 1992
- Renewed: May 2015
- Next Renewal: May 2019
- Waterway: Mississippi River
- Gambling Space: 42,300 sq. ft.
- Employees: 436
- Admissions: 901,438
- Gross Receipts per Admission: \$75.61
- Average Daily Admissions: 2,470
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$68,161,731
- State share of taxes: \$11,869,061
- Local share of taxes: \$4,310,910

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$68,161,731	\$70,485,998	-3.30%
Adjusted Gross Receipts (AGR)	\$68,189,434	\$70,507,384	-3.29%
Admissions	901,438	949,164	-5.03%
Gross Receipts Per Admission	\$75.61	\$74.26	1.82%
Gambling Sq. Ft.	42,300	42,300	0.00%
Number of Table Games	26	28	-7.14%
Table Drop	\$26,229,246	\$29,319,382	-10.54%
Table GR	\$5,120,372	\$5,131,417	-0.22%
GR/Table/Day	\$539.55	\$502.10	7.46%
Table Game GR to Drop %	19.5%	17.5%	11.43%
Number of EGD's	985	993	-0.81%
EGD Handle	\$628,214,143	\$666,889,058	-5.80%
EGD GR	\$63,041,359	\$65,354,581	-3.54%
GR/EGD/Day	\$175.35	\$180.32	-2.76%
EGD GR to Handle %	10.0%	9.8%	2.04%
Total Tax	\$16,179,971	\$16,912,861	-4.33%
State Share of Taxes	\$11,869,061	\$12,438,326	-4.58%
Local Share of Taxes	\$4,310,910	\$4,474,535	-3.66%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	12	12,914,085	2,137,743	16.6%
Craps	2	4,838,380	984,637	20.4%
Mississippi Stud	2	2,261,183	549,708	24.3%
Poker	6	2,417,331	486,990	20.1%
Roulette	2	1,954,783	498,302	25.5%
Three Card Poker	1	551,017	116,559	21.2%
Ultimate Texas Hold'em	1	1,292,467	346,433	26.8%
Total	26	\$26,229,246	\$5,120,372	19.5%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	725	428,993,999	50,017,225	11.7%
\$0.05	49	35,421,116	2,452,325	6.9%
\$0.10	3	2,635,001	208,397	7.9%
\$0.25	119	87,874,754	5,442,156	6.2%
\$1	65	53,159,143	3,546,553	6.7%
\$5	18	15,818,385	1,049,480	6.6%
\$10	3	1,980,720	144,598	7.3%
\$25	3	2,331,025	180,625	7.7%
TOTAL	985	\$628,214,143	\$63,041,359	10.0%

The Rock Island Boatworks, Inc.

Jumer's Casino & Hotel
777 Jumer Drive
Rock Island, Illinois 61201
Tel: (800) 477-7747

Month	Adm Total	Gross receipts Total	Taxes Collected State	Local	Win Per Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43
2011 Total	1,332,379	85,826,485	16,820,280	5,625,634	64.42
2012 Total	1,298,240	87,836,149	17,337,769	5,691,791	67.66
2013 Total	1,202,508	81,548,137	15,505,903	5,280,398	67.82
2014 Total	1,072,540	76,655,771	14,035,641	4,906,740	71.47
2015 Total	1,035,698	76,711,265	14,015,406	4,872,918	74.07
2016 Total	1,021,836	75,609,430	13,695,514	4,803,366	73.99
Jan	71,507	5,477,749	619,031	345,269	76.60
Feb	75,787	5,799,321	655,726	365,757	76.52
Mar	81,736	6,425,550	726,822	404,279	78.61
Apr	77,284	5,895,785	665,287	371,285	76.29
May	80,300	6,028,580	1,029,555	381,398	75.08
June	81,391	5,828,387	1,102,967	373,270	71.61
July	91,579	6,601,669	1,246,178	421,464	72.09
Aug	85,562	6,031,508	1,141,445	387,243	70.49
Sept	81,468	5,939,772	1,323,581	378,645	72.91
Oct	78,601	5,604,809	1,340,519	359,027	71.31
Nov	73,681	5,439,899	1,298,048	345,763	73.83
Dec	70,268	5,412,969	1,289,167	341,135	77.03
2017 Total	949,164	70,485,998	12,438,326	4,474,535	74.26
Jan	70,258	5,312,589	601,334	335,796	75.62
Feb	68,758	5,308,106	599,650	334,204	77.20
Mar	82,203	6,483,842	731,062	406,633	78.88
Apr	78,622	5,955,577	674,120	376,371	75.75
May	79,595	5,790,956	949,964	369,774	72.76
June	81,446	6,081,264	1,147,087	385,915	74.67
July	82,432	5,944,257	1,122,065	379,470	72.11
Aug	79,436	5,843,026	1,102,280	371,677	73.56
Sept	72,141	5,520,302	1,150,578	347,996	76.52
Oct	71,625	5,324,404	1,269,870	337,902	74.34
Nov	63,236	4,859,578	1,157,627	306,434	76.85
Dec	71,686	5,737,830	1,363,424	358,738	80.04
2018 Total	901,438	68,161,731	11,869,061	4,310,910	75.61

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

HC Joliet, LLC

Hollywood Casino Joliet
777 Hollywood Boulevard
Joliet, Illinois 60436
Tel: (888) 436-7737

Quick Facts

- First Licensed: July 1992
- Last Renewal: July 2018
- Next Renewal: July 2022
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 511
- Admissions: 957,117
- Gross Receipts per Admission: \$123.35
- Average Daily Admissions: 2,622
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$118,059,563
- State share of taxes: \$27,172,896
- Local share of taxes: \$6,862,296

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$118,059,563	\$123,245,825	-4.21%
Adjusted Gross Receipts (AGR)	\$118,103,575	\$123,276,333	-4.20%
Admissions	957,117	1,064,305	-10.07%
Gross Receipts Per Admission	\$123.35	\$115.80	6.52%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	16	19	-15.79%
Table Drop	\$75,377,962	\$83,538,503	-9.77%
Table GR	\$14,596,129	\$16,334,243	-10.64%
GR/Table/Day	\$2,499.34	\$2,355.33	6.11%
Table Game GR to Drop %	19.4%	19.6%	-1.02%
Number of EGD's	1,100	1,100	0.00%
EGD Handle	\$1,167,758,225	\$1,224,181,384	-4.61%
EGD GR	\$103,463,434	\$106,911,582	-3.23%
GR/EGD/Day	\$257.69	\$266.28	-3.23%
EGD GR to Handle %	8.9%	8.7%	2.30%
Total Tax	\$34,035,192	\$36,296,540	-6.23%
State Share of Taxes	\$27,172,896	\$29,068,418	-6.52%
Local Share of Taxes	\$6,862,296	\$7,228,122	-5.06%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	7	33,980,220	6,047,624	17.8%
Caribbean Stud Poker	1	1,780,320	246,112	13.8%
Craps	2	20,283,620	3,417,181	16.8%
Mini-Baccarat	1	1,619,613	339,866	21.0%
Mississippi Stud	1	4,239,949	1,229,120	29.0%
Roulette	2	9,540,528	2,058,544	21.6%
Three Card Poker	1	2,889,266	944,843	32.7%
High Card Flush	1	1,044,446	312,839	30.0%
TOTAL	16	\$75,377,962	\$14,596,129	19.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	678	553,399,865	65,316,309	11.8%
\$0.02	79	52,174,503	5,410,960	10.4%
\$0.05	54	104,625,361	6,116,165	5.8%
\$0.10	20	58,907,665	3,083,259	5.2%
\$0.25	109	158,369,450	8,534,717	5.4%
\$0.50	13	10,349,395	936,617	9.0%
\$1	125	191,799,266	11,689,916	6.1%
\$5	18	28,395,340	1,798,256	6.3%
\$10	1	4,352,130	349,460	8.0%
\$25	2	3,671,650	137,875	3.8%
\$100	1	1,713,600	89,900	5.2%
TOTAL	1,100	\$1,167,758,225	\$103,463,434	8.9%

HC Joliet, LLC

Hollywood Casino Joliet
777 Hollywood Boulevard
Joliet, Illinois 60436
Tel: (888) 436-7737

Month	Adm Total	Gross receipts Total	Taxes Collected State	Local	Win Per Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33
2011 Total	1,411,387	146,401,419	37,214,541	8,736,399	103.73
2012 Total	1,346,101	141,806,184	35,559,920	8,421,904	105.35
2013 Total	1,237,432	131,183,854	32,023,169	7,802,556	106.01
2014 Total	1,097,781	122,595,482	28,908,520	7,226,698	111.68
2015 Total	1,094,526	125,260,759	29,794,181	7,360,785	114.44
2016 Total	1,063,931	121,237,915	28,413,640	7,127,128	113.95
Jan	85,109	9,514,233	1,122,853	561,426	111.79
Feb	83,201	9,772,814	1,143,614	571,807	117.46
Mar	96,890	11,394,336	1,760,232	666,623	117.60
Apr	88,456	10,317,726	1,981,367	604,015	116.64
May	93,877	10,925,672	2,199,199	640,817	116.38
June	88,338	10,183,083	2,465,820	597,037	115.27
July	98,604	11,092,445	2,694,041	653,456	112.49
Aug	92,661	10,545,908	3,000,408	620,730	113.81
Sept	92,993	10,626,606	3,102,317	623,235	114.27
Oct	84,524	9,560,909	2,998,322	563,025	113.11
Nov	79,589	9,443,727	3,233,834	552,613	118.66
Dec	80,063	9,868,365	3,366,411	573,338	123.26
2017 Total	1,064,305	123,245,825	29,068,418	7,228,122	115.80
Jan	70,455	8,695,642	1,010,702	505,351	123.42
Feb	68,024	8,740,718	1,010,907	505,453	128.49
Mar	87,371	11,581,803	1,635,218	666,510	132.56
Apr	79,927	10,114,606	1,931,748	586,183	126.55
May	83,950	10,357,817	1,980,377	601,801	123.38
June	83,141	10,002,459	2,392,555	583,297	120.31
July	84,492	10,217,343	2,468,343	595,461	120.93
Aug	84,355	9,990,613	2,653,718	584,048	118.44
Sept	77,736	9,417,095	2,745,957	548,733	121.14
Oct	76,975	9,228,248	2,692,024	538,443	119.89
Nov	74,391	9,501,078	3,156,987	549,676	127.72
Dec	86,300	10,212,141	3,494,360	597,340	118.33
2018 Total	957,117	118,059,563	27,172,896	6,862,296	123.35

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Southern Illinois Riverboat Casino Cruises, LLC

Harrah's Metropolis Casino & Hotel

100 East Front Street
Metropolis, Illinois 62960
Tel: (800) 935-7700

Quick Facts

- First Licensed: February 1993
- Renewed: February 2017
- Next Renewal: February 2021
- Waterway: Ohio River
- Gambling Space: 24,269 sq. ft.
- Employees: 462
- Admissions: 468,841
- Gross Receipts per Admission: \$152.56
- Average Daily Admissions: 1,347
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$71,526,607
- State share of taxes: \$12,660,368
- Local share of taxes: \$4,046,105

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	348	365	-4.66%
Gross Receipts (GR)	\$71,526,607	\$79,448,037	-9.97%
Adjusted Gross Receipts (AGR)	\$71,545,271	\$79,499,674	-10.01%
Admissions	468,841	532,192	-11.90%
Gross Receipts Per Admission	\$152.56	\$149.28	2.20%
Gambling Sq. Ft.	24,269	24,269	0.00%
Number of Table Games	26	23	13.04%
Table Drop	\$52,765,878	\$56,108,651	-5.96%
Table GR	\$12,622,493	\$14,616,782	-13.64%
GR/Table/Day	\$1,395.06	\$1,741.13	-19.88%
Table Game GR to Drop %	23.9%	26.1%	-8.43%
Number of EGD's	836	836	0.00%
EGD Handle	\$558,470,303	\$607,729,589	-8.11%
EGD GR	\$58,904,114	\$64,831,255	-9.14%
GR/EGD/Day	\$202.47	\$212.46	-4.70%
EGD GR to Handle %	10.5%	10.7%	-1.87%
Total Tax	\$16,706,473	\$19,308,969	-13.48%
State Share of Taxes	\$12,660,368	\$14,801,794	-14.47%
Local Share of Taxes	\$4,046,105	\$4,507,175	-10.23%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	11	22,612,146	5,534,673	24.5%
Craps	2	9,725,608	2,304,573	23.7%
Mini-Baccarat	2	5,143,494	1,024,136	19.9%
Mississippi Stud	1	3,378,263	741,979	22.0%
Poker	4	2,431,293	361,280	14.9%
Roulette	3	5,421,797	1,399,339	25.8%
Three Card Poker	2	2,408,087	679,336	28.2%
High Card Flush	1	1,645,190	577,177	35.1%
TOTAL	26	\$52,765,878	\$12,622,493	23.9%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	537	323,670,339	38,558,152	11.9%
\$0.05	26	29,981,549	1,939,453	6.5%
\$0.10	1	3,129,917	163,575	5.2%
\$0.25	146	86,654,251	7,710,078	8.9%
\$0.50	6	6,143,465	200,988	3.3%
\$1.00	96	58,441,282	6,287,559	10.8%
\$5.00	16	31,641,146	2,719,866	8.6%
\$25.00	6	14,686,454	1,161,443	7.9%
\$100.00	2	4,121,900	163,000	4.0%
TOTAL	836	\$558,470,303	\$58,904,114	10.5%

Southern Illinois Riverboat Casino Cruises, LLC

Harrah's Metropolis Casino & Hotel

100 East Front Street
Metropolis, Illinois 62960
Tel: (800) 935-7700

Month	Adm Total	Gross receipts Total	Taxes Collected State	Local	Win Per Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72
2011 Total	766,604	95,750,024	19,647,048	5,559,086	124.90
2012 Total	768,443	97,434,563	20,275,860	5,652,802	126.79
2013 Total	672,034	85,361,134	16,729,701	4,946,695	127.02
2014 Total	661,844	81,728,724	15,693,896	4,751,882	123.49
2015 Total	679,668	83,320,457	16,178,209	4,851,281	122.59
2016 Total	619,463	80,333,667	15,212,889	4,637,456	129.68
Jan	42,690	6,524,229	737,115	368,557	152.83
Feb	43,181	6,344,848	723,082	361,541	146.94
Mar	48,321	7,261,284	823,803	411,902	150.27
Apr	45,680	6,752,842	910,571	383,537	147.83
May	44,960	6,562,281	1,238,220	373,046	145.96
June	44,544	6,252,818	1,185,586	357,829	140.37
July	48,460	7,108,645	1,340,725	403,833	146.69
Aug	42,621	6,203,678	1,322,557	352,600	145.55
Sept	44,806	6,820,207	1,627,774	386,620	152.22
Oct	43,479	6,416,747	1,528,251	363,766	147.58
Nov	40,524	6,149,722	1,466,069	348,306	151.76
Dec	42,926	7,050,734	1,898,041	395,638	164.25
2017 Total	532,192	79,448,037	14,801,794	4,507,175	149.28
Jan	32,532	4,777,266	541,677	270,838	146.85
Feb	34,918	5,427,962	613,261	306,630	155.45
Mar	25,957	4,260,636	479,786	239,893	164.14
Apr	41,958	6,474,333	732,113	366,056	154.31
May	41,435	6,052,461	839,384	344,130	146.07
June	44,539	6,809,558	1,281,388	385,199	152.89
July	45,330	6,520,096	1,230,699	371,055	143.84
Aug	42,641	6,407,947	1,207,773	363,353	150.28
Sept	42,661	6,330,984	1,342,567	358,083	148.40
Oct	40,575	6,246,669	1,488,248	353,264	153.95
Nov	36,724	5,898,609	1,402,655	332,103	160.62
Dec	39,571	6,320,086	1,500,817	355,501	159.72
2018 Total	468,841	71,526,607	12,660,368	4,046,105	152.56

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Des Plaines Development Limited Partnership

Harrah's Joliet Casino & Hotel

151 North Joliet Street
Joliet, Illinois 60432
Tel: (800) 427-7247

Quick Facts

- First Licensed: August 1993
- Renewed: September 2015
- Next Renewal: September 2019
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 781
- Admissions: 1,290,565
- Gross Receipts per Admission: \$137.90
- Average Daily Admissions: 3,536
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$177,964,883
- State share of taxes: \$49,449,570
- Local share of taxes: \$10,195,995

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$177,964,883	\$182,945,536	-2.72%
Adjusted Gross Receipts (AGR)	\$178,108,599	\$182,949,526	-2.65%
Admissions	1,290,565	1,391,594	-7.26%
Gross Receipts Per Admission	\$137.90	\$131.46	4.90%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	39	39	0.00%
Table Drop	\$158,900,656	\$171,145,661	-7.15%
Table GR	\$32,213,592	\$30,969,299	4.02%
GR/Table/Day	\$2,262.99	\$2,175.57	4.02%
Table Game GR to Drop %	20.3%	18.1%	12.15%
Number of EGD's	1,093	1,100	-0.64%
EGD Handle	\$1,804,577,573	\$1,933,196,235	-6.65%
EGD GR	\$145,751,291	\$151,976,237	-4.10%
GR/EGD/Day	\$365.34	\$378.52	-3.48%
EGD GR to Handle %	8.1%	7.9%	2.53%
Total Tax	\$59,645,565	\$62,127,066	-3.99%
State Share of Taxes	\$49,449,570	\$51,587,997	-4.15%
Local Share of Taxes	\$10,195,995	\$10,539,069	-3.26%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	4	31,898,287	5,774,758	18.1%
BlackJack 21 Plus 3	11	33,307,931	6,546,496	19.7%
Craps	3	34,901,405	5,844,713	16.7%
Mini-Baccarat	1	9,278,820	1,111,622	12.0%
Mississippi Stud	2	7,038,542	2,074,600	29.5%
Poker	8	5,753,629	2,263,414	39.3%
Roulette	3	19,282,152	4,168,835	21.6%
Three Card Poker	3	5,451,566	1,979,342	36.3%
Ultimate Texas Hold'em	2	8,028,829	1,482,153	18.5%
High Card Flush	2	3,959,495	967,659	24.4%
TOTAL	39	\$158,900,656	\$32,213,592	20.3%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	568	648,193,082	77,263,218	11.9%
\$0.02	113	87,380,064	10,112,254	11.6%
\$0.05	31	95,386,523	5,666,966	5.9%
\$0.10	17	71,982,303	4,530,158	6.3%
\$0.25	187	389,672,441	21,336,343	5.5%
\$0.50	1	12,830,811	329,347	2.6%
\$1	151	431,079,815	22,454,589	5.2%
\$5	19	50,625,839	2,872,845	5.7%
\$10	1	6,141,070	344,301	5.6%
\$25	4	11,095,525	875,370	7.9%
\$100	1	190,100	(34,100)	-17.9%
TOTAL	1,093	\$1,804,577,573	\$145,751,291	8.1%

Des Plaines Development Limited Partnership

Harrah's Joliet Casino &
Hotel

151 North Joliet Street
Joliet, Illinois 60432

Tel: (800) 427-7247

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31
2011 Total	1,885,716	223,714,297	69,921,372	13,074,544	118.64
2012 Total	1,798,785	211,995,581	64,670,074	12,404,064	117.85
2013 Total	1,659,301	202,369,258	60,034,982	11,780,565	121.96
2014 Total	1,630,780	197,822,301	58,654,892	11,584,503	121.31
2015 Total	1,539,857	185,976,031	53,106,910	10,840,132	120.77
2016 Total	1,470,419	183,657,280	52,058,714	10,657,029	124.90
Jan	116,312	14,947,065	1,726,922	863,461	128.51
Feb	111,317	14,520,313	2,007,816	836,877	130.44
Mar	123,282	16,308,859	3,101,687	939,031	132.29
Apr	119,397	16,595,392	3,760,655	949,042	138.99
May	121,176	15,113,511	3,771,360	877,704	124.72
June	112,707	14,706,617	4,269,487	847,993	130.49
July	121,484	15,113,474	4,766,933	877,491	124.41
Aug	114,713	15,017,316	5,107,966	865,258	130.91
Sept	115,556	15,044,212	5,128,499	869,000	130.19
Oct	117,952	15,355,739	5,423,333	884,522	130.19
Nov	108,239	14,650,198	6,079,761	841,149	135.35
Dec	109,459	15,572,839	6,443,578	887,541	142.27
2017 Total	1,391,594	182,945,536	51,587,997	10,539,069	131.46
Jan	100,500	13,542,136	1,557,517	778,759	134.75
Feb	96,973	13,472,639	1,694,806	770,822	138.93
Mar	120,323	16,699,669	3,163,940	955,550	138.79
Apr	107,367	15,097,751	3,302,870	863,101	140.62
May	107,229	14,345,268	3,448,905	825,995	133.78
June	112,668	15,120,084	4,303,274	870,141	134.20
July	112,444	15,404,265	4,636,550	880,499	136.99
Aug	112,506	15,783,114	5,347,122	900,523	140.29
Sept	106,905	14,322,792	4,872,740	823,664	133.98
Oct	102,900	14,315,425	4,884,353	822,677	139.12
Nov	101,837	14,239,105	5,765,035	813,523	139.82
Dec	108,913	15,622,635	6,472,458	890,741	143.44
2018 Total	1,290,565	177,964,883	49,449,570	10,195,995	137.90

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

HC Aurora, LLC

Hollywood Casino Aurora

1 W. New York Street

Aurora, Illinois 60506

Tel: (800) 888-7777

Quick Facts

- First Licensed: July 1993
- Renewed: December 2014
- Next Renewal: December 2018 (RENEWAL TABLED)
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 464
- Admissions: 938,382
- Gross Receipts per Admission: \$124.38
- Average Daily Admissions: 2,571
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$116,716,842
- State share of taxes: \$26,750,912
- Local share of taxes: \$6,784,405

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$116,716,842	\$120,811,129	-3.39%
Adjusted Gross Receipts (AGR)	\$116,920,456	\$120,952,949	-3.33%
Admissions	938,382	991,579	-5.36%
Gross Receipts Per Admission	\$124.38	\$121.84	2.08%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	43	33	30.30%
Table Drop	\$97,115,821	\$101,003,539	-3.85%
Table GR	\$20,105,664	\$21,515,584	-6.55%
GR/Table/Day	\$1,281.02	\$1,786.27	-28.29%
Table Game GR to Drop %	20.7%	21.3%	-2.82%
Number of EGD's	1,017	1,081	-5.92%
EGD Handle	\$998,073,479	\$1,067,995,701	-6.55%
EGD GR	\$96,611,178	\$99,295,545	-2.70%
GR/EGD/Day	\$260.26	\$251.66	3.42%
EGD GR to Handle %	9.7%	9.3%	4.30%
Total Tax	\$33,535,317	\$35,207,091	-4.75%
State Share of Taxes	\$26,750,912	\$28,167,866	-5.03%
Local Share of Taxes	\$6,784,405	\$7,039,225	-3.62%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	12	33,047,416	5,556,429	16.8%
BlackJack 21 Plus 3	2	7,686,420	998,146	13.0%
Craps	2	16,604,535	3,617,090	21.8%
Mini-Baccarat	2	11,026,906	1,806,881	16.4%
Mississippi Stud	2	6,346,806	1,959,549	30.9%
Poker	15	5,223,338	1,858,004	35.6%
Roulette	5	14,154,016	3,487,635	24.6%
Three Card Poker	2	2,820,917	782,026	27.7%
High Card Flush	1	205,467	39,904	19.4%
TOTAL	43	\$97,115,821	\$20,105,664	20.7%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	538	464,376,632	55,830,579	12.0%
\$0.02	106	69,283,221	7,547,639	10.9%
\$0.05	41	74,948,667	4,664,847	6.2%
\$0.10	16	27,715,982	1,615,663	5.8%
\$0.25	111	133,445,590	8,586,533	6.4%
\$0.50	10	5,193,471	547,431	10.5%
\$1	178	198,704,181	16,217,858	8.2%
\$5	13	21,553,435	1,269,103	5.9%
\$25	3	2,224,400	271,825	12.2%
\$100	1	627,900	59,700	9.5%
TOTAL	1,017	\$998,073,479	\$96,611,178	9.7%

HC Aurora, LLC

Hollywood Casino Aurora

1 W. New York Street

Aurora, Illinois 60506

Tel: (800) 888-7777

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63
2011 Total	1,498,609	173,306,999	47,895,036	10,157,711	115.65
2012 Total	1,374,454	151,732,529	39,129,295	8,968,877	110.39
2013 Total	1,256,773	141,710,408	35,497,000	8,350,381	112.76
2014 Total	1,097,301	126,913,867	30,304,419	7,441,119	115.66
2015 Total	1,041,390	121,133,117	28,362,345	7,103,631	116.32
2016 Total	1,002,478	120,364,816	28,048,695	7,028,436	120.07
Jan	82,381	10,238,874	1,188,832	594,416	124.29
Feb	76,060	9,332,590	1,087,019	543,509	122.70
Mar	95,282	12,368,305	1,952,534	714,637	129.81
Apr	84,589	10,087,652	1,940,735	590,748	119.25
May	83,098	10,054,196	2,030,305	585,122	120.99
June	77,171	9,622,266	2,322,593	559,005	124.69
July	89,332	10,338,985	2,509,153	607,219	115.74
Aug	83,830	10,075,172	2,795,913	587,741	120.19
Sept	85,583	10,022,354	2,930,013	587,191	117.11
Oct	82,497	10,133,556	3,075,234	589,878	122.84
Nov	73,591	8,964,489	3,063,031	522,183	121.82
Dec	78,165	9,572,690	3,272,504	557,576	122.47
2017 Total	991,579	120,811,129	28,167,866	7,039,225	121.84
Jan	70,235	9,105,823	1,050,334	525,167	129.65
Feb	63,643	8,640,065	994,674	497,337	135.76
Mar	82,097	10,917,752	1,531,681	627,682	132.99
Apr	79,451	10,358,971	1,975,058	598,353	130.38
May	78,451	9,680,561	1,853,718	563,256	123.40
June	78,234	9,636,682	2,265,924	560,798	123.18
July	81,754	9,757,171	2,364,350	570,830	119.35
Aug	80,746	10,036,530	2,585,807	583,429	124.30
Sept	80,344	9,680,370	2,828,689	565,435	120.49
Oct	77,585	9,196,028	2,689,777	538,423	118.53
Nov	74,733	9,287,708	3,039,253	541,136	124.28
Dec	91,109	10,419,181	3,571,647	612,559	114.36
2018 Total	938,382	116,716,842	26,750,912	6,784,405	124.38

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Casino Queen, Inc.

Casino Queen, Inc.

200 South Front Street
East St. Louis, Illinois 62201
Tel: (800) 777-0777

Quick Facts

- First Licensed: July 1993
- Renewed: July 2017
- Next Renewal: July 2021
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 528
- Admissions: 945,568
- Gross Receipts per Admission: \$101.95
- Average Daily Admissions: 2,591
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$96,399,189
- State share of taxes: \$20,288,557
- Local share of taxes: \$5,767,826

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	364	0.27%
Gross Receipts (GR)	\$96,399,189	\$102,068,394	-5.55%
Adjusted Gross Receipts (AGR)	\$96,445,166	\$102,118,725	-5.56%
Admissions	945,568	1,077,190	-12.22%
Gross Receipts Per Admission	\$101.95	\$94.75	7.60%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	28	26	7.69%
Table Drop	\$77,555,953	\$82,696,403	-6.22%
Table GR	\$16,619,508	\$16,345,482	1.68%
GR/Table/Day	\$1,626.17	\$1,727.12	-5.84%
Table Game GR to Drop %	21.4%	19.8%	8.08%
Number of EGD's	1,030	1,074	-4.10%
EGD Handle	\$1,018,383,743	\$1,137,026,805	-10.43%
EGD GR	\$79,779,681	\$85,722,912	-6.93%
GR/EGD/Day	\$212.21	\$219.28	-3.22%
EGD GR to Handle %	7.8%	7.5%	4.00%
Total Tax	\$26,056,383	\$28,401,513	-8.26%
State Share of Taxes	\$20,288,557	\$22,218,386	-8.69%
Local Share of Taxes	\$5,767,826	\$6,183,127	-6.72%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	15	32,269,480	6,566,415	20.3%
Craps	4	21,608,093	5,090,133	23.6%
Mini-Baccarat	2	9,540,941	1,438,930	15.1%
Mississippi Stud	1	2,065,254	523,752	25.4%
Roulette	3	6,780,377	1,568,335	23.1%
Three Card Poker	2	3,196,041	881,169	27.6%
Ultimate Texas Hold'em	1	2,095,767	550,774	26.3%
TOTAL	28	\$77,555,953	\$16,619,508	21.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	602	444,187,127	49,148,247	11.1%
\$0.02	2	7,223,298	298,382	4.1%
\$0.05	100	160,519,207	8,077,007	5.0%
\$0.10	6	4,076,258	302,126	7.4%
\$0.25	206	215,884,296	11,327,039	5.2%
\$0.50	10	13,312,055	623,100	4.7%
\$1.00	84	109,761,205	6,610,850	6.0%
\$5.00	16	49,498,522	2,435,840	4.9%
\$25.00	2	7,540,375	608,105	8.1%
\$50.00	2	6,381,400	348,985	5.5%
TOTAL	1,030	\$1,018,383,743	\$79,779,681	7.8%

Casino Queen, Inc.

Casino Queen, Inc.

200 South Front Street

East St. Louis, Illinois 62201

Tel: (800) 777-0777

Month	Adm Total	Gross receipts Total	Taxes Collected State	Local	Win Per Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99
2011 Total	1,946,180	130,165,501	32,963,858	8,455,040	66.88
2012 Total	1,866,458	131,187,193	33,251,754	8,427,048	70.29
2013 Total	1,689,422	124,492,607	30,741,132	7,918,236	73.69
2014 Total	1,420,849	110,501,775	25,638,489	6,947,279	77.77
2015 Total	1,226,633	104,826,739	23,445,993	6,475,514	85.46
2016 Total	1,196,036	109,305,723	24,771,250	6,658,218	91.39
Jan	85,933	8,215,531	993,742	496,661	95.60
Feb	92,869	9,052,244	1,091,166	545,583	97.47
Mar	103,423	9,910,941	1,364,044	599,719	95.83
Apr	97,350	9,404,458	1,838,613	567,039	96.60
May	95,417	8,968,821	1,761,217	544,098	94.00
June	91,276	8,515,958	1,877,575	517,257	93.30
July	98,835	8,644,605	2,142,600	531,042	87.47
Aug	90,008	8,123,562	2,011,745	497,059	90.25
Sept	84,846	7,782,238	2,105,959	474,468	91.72
Oct	79,042	7,707,401	2,274,409	463,828	97.51
Nov	77,620	7,454,900	2,208,395	450,921	96.04
Dec	80,571	8,287,733	2,548,921	495,452	102.86
2017 Total	1,077,190	102,068,394	22,218,386	6,183,127	94.75
Jan	70,715	7,574,648	899,148	449,574	107.12
Feb	76,197	8,313,785	987,988	493,994	109.11
Mar	94,842	10,147,111	1,279,974	600,643	106.99
Apr	82,726	8,453,516	1,643,478	505,019	102.19
May	83,182	8,087,758	1,582,644	487,833	97.23
June	82,056	8,497,268	1,706,898	507,252	103.55
July	81,420	8,004,807	1,963,577	481,584	98.31
Aug	79,308	8,120,595	1,988,892	486,036	102.39
Sept	78,609	6,942,801	1,718,905	425,651	88.32
Oct	71,674	7,374,244	2,130,033	440,429	102.89
Nov	67,622	7,090,863	2,086,900	422,469	104.86
Dec	77,217	7,791,793	2,300,120	467,342	100.91
2018 Total	945,568	96,399,189	20,288,557	5,767,826	101.95

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Elgin Riverboat Resort

Grand Victoria Casino
250 South Grove Avenue
Elgin, Illinois 60120
Tel: (847) 468-7000

Quick Facts

- First Licensed: October 1994
- Renewed: October 2016
- Next Renewal: October 2020
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 654
- Admissions: 1,208,469
- Gross Receipts per Admission: \$132.96
- Average Daily Admissions: 3,311
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$160,679,313
- State share of taxes: \$42,343,281
- Local share of taxes: \$9,246,137

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$160,679,313	\$168,759,965	-4.79%
Adjusted Gross Receipts (AGR)	\$160,753,357	\$168,739,352	-4.73%
Admissions	1,208,469	1,309,498	-7.72%
Gross Receipts Per Admission	\$132.96	\$128.87	3.17%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	42	42	0.00%
Table Drop	\$171,894,483	\$175,396,598	-2.00%
Table GR	\$34,702,682	\$36,017,870	-3.65%
GR/Table/Day	\$2,263.71	\$2,349.50	-3.65%
Table Game GR to Drop %	20.2%	20.5%	-1.46%
Number of EGD's	1,088	1,088	0.00%
EGD Handle	\$1,407,320,075	\$1,468,486,890	-4.17%
EGD GR	\$125,976,631	\$132,742,095	-5.10%
GR/EGD/Day	\$317.23	\$334.26	-5.09%
EGD GR to Handle %	9.0%	9.0%	0.00%
Total Tax	\$51,589,418	\$55,486,202	-7.02%
State Share of Taxes	\$42,343,281	\$45,739,737	-7.43%
Local Share of Taxes	\$9,246,137	\$9,746,465	-5.13%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	15	67,073,218	11,441,817	17.1%
Craps	2	17,303,137	3,281,173	19.0%
Mini-Baccarat	3	21,315,228	3,430,468	16.1%
Mississippi Stud	3	8,539,362	2,439,545	28.6%
Poker	12	26,880,169	6,736,543	25.1%
Roulette	4	21,379,122	4,928,336	23.1%
Three Card Poker	2	6,078,050	1,734,816	28.5%
High Card Flush	1	3,326,197	709,984	21.3%
TOTAL	42	\$171,894,483	\$34,702,682	20.2%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	512	526,947,488	62,363,151	11.8%
\$0.02	67	62,564,018	7,840,670	12.5%
\$0.05	48	78,212,687	5,695,783	7.3%
\$0.10	7	4,046,483	480,853	11.9%
\$0.25	92	147,533,161	8,548,640	5.8%
\$0.50	19	14,042,779	1,274,360	9.1%
\$1.00	302	458,530,644	33,198,700	7.2%
\$5.00	25	84,158,635	4,349,699	5.2%
\$10.00	5	14,035,080	744,070	5.3%
\$25.00	8	12,799,550	1,236,405	9.7%
\$50.00	1	907,950	(300)	0.0%
\$100.00	2	3,541,600	244,600	6.9%
TOTAL	1,088	\$1,407,320,075	\$125,976,631	9.0%

Elgin Riverboat Resort

Grand Victoria Casino
250 South Grove Avenue
Elgin, Illinois 60120
Tel: (847) 468-7000

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23
2011 Total	1,865,402	257,132,464	84,944,844	14,730,214	137.84
2012 Total	1,653,907	212,393,609	64,527,872	12,275,581	128.42
2013 Total	1,610,241	194,272,314	56,575,729	11,326,522	120.65
2014 Total	1,372,095	171,623,785	47,081,003	9,961,072	125.08
2015 Total	1,364,745	171,413,992	46,955,270	9,939,843	125.60
2016 Total	1,312,129	163,513,828	43,702,952	9,493,841	124.62
Jan	104,332	13,086,907	1,512,337	756,168	125.44
Feb	104,792	13,549,421	1,689,523	783,988	129.30
Mar	123,093	16,055,453	3,055,321	925,703	130.43
Apr	113,340	14,724,841	3,171,755	849,214	129.92
May	114,533	14,980,398	3,596,677	862,891	130.80
June	115,318	14,378,769	4,042,703	832,444	124.69
July	126,837	15,417,533	4,599,344	897,709	121.55
Aug	113,893	14,292,341	4,877,317	829,205	125.49
Sept	106,119	14,216,484	4,837,482	817,695	133.97
Oct	93,907	13,001,631	4,415,732	744,356	138.45
Nov	93,393	12,456,889	4,689,935	715,685	133.38
Dec	99,941	12,599,296	5,251,611	731,407	126.07
2017 Total	1,309,498	168,759,965	45,739,737	9,746,465	128.87
Jan	90,391	12,351,887	1,415,696	707,848	136.65
Feb	88,467	12,376,035	1,412,827	706,414	139.89
Mar	117,291	15,770,157	2,979,991	907,949	134.45
Apr	104,731	13,607,543	2,789,689	783,434	129.93
May	101,178	13,739,872	3,292,511	787,879	135.80
June	101,526	12,983,962	3,423,857	752,315	127.89
July	108,655	13,924,870	4,050,476	805,594	128.16
Aug	108,379	14,011,291	4,518,334	810,284	129.28
Sept	106,775	13,061,489	4,456,532	759,542	122.33
Oct	94,691	13,323,524	4,515,074	760,182	140.71
Nov	88,194	12,711,706	4,318,181	725,393	144.13
Dec	98,191	12,816,977	5,170,113	739,303	130.53
2017 Total	1,208,469	160,679,313	42,343,281	9,246,137	132.96

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Midwest Gaming & Entertainment, LLC

Rivers Casino

3000 South River Road
Des Plaines, Illinois 60018
Tel: (847) 795-0777

Quick Facts

- First Licensed: August 2011
- Renewed: August 2016
- Next Renewal: August 2020
- Waterway: Des Plaines River
- Gambling Space: 43,687 sq. ft.
- Employees: 1,452
- Admissions: 2,976,503
- Gross Receipts per Admission: \$148.16
- Average Daily Admissions: 8,155
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$441,010,586
- State share of taxes: \$170,382,399
- Local share of taxes: \$25,065,880

Calendar Year Comparison

	2018	2017	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$441,010,586	\$433,454,855	1.74%
Adjusted Gross Receipts (AGR)	\$441,787,540	\$433,033,882	2.02%
Admissions	2,976,503	3,110,413	-4.31%
Gross Receipts Per Admission	\$148.16	\$139.36	6.31%
Gambling Sq. Ft.	43,687	43,687	0.00%
Number of Table Games	54	52	3.85%
Table Drop	\$768,580,151	\$756,431,941	1.61%
Table GR	\$147,594,976	\$144,020,668	2.48%
GR/Table/Day	\$7,488.33	\$7,588.02	-1.31%
Table Game GR to Drop %	19.2%	19.0%	1.05%
Number of EGD's	995	1,011	-1.58%
EGD Handle	\$3,022,882,923	\$2,931,927,040	3.10%
EGD GR	\$293,415,610	\$289,434,187	1.38%
GR/EGD/Day	\$807.92	\$784.34	3.01%
EGD GR to Handle %	9.7%	9.9%	-2.02%
Total Tax	\$195,448,279	\$191,473,180	2.08%
State Share of Taxes	\$170,382,399	\$166,711,072	2.20%
Local Share of Taxes	\$25,065,880	\$24,762,108	1.23%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	7	103,072,061	18,783,934	18.2%
BlackJack 21 Plus 3	20	276,411,977	42,708,603	15.5%
Craps	5	102,939,890	18,680,764	18.1%
Mini-Baccarat	4	107,940,540	22,207,438	20.6%
Mississippi Stud	3	24,350,168	5,696,767	23.4%
Pai Gow Poker	1	5,142,048	1,474,450	28.7%
Roulette	7	100,669,882	25,891,971	25.7%
Spanish 21	1	7,182,349	1,290,348	18.0%
Texas Hold-em Bonus Poker	3	23,343,681	5,582,174	23.9%
Three Card Poker	2	11,932,193	3,700,836	31.0%
High Card Flush	1	5,595,362	1,577,691	28.2%
TOTAL	54	\$768,580,151	\$147,594,976	19.2%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	250	536,149,350	67,506,622	12.6%
\$0.02	351	700,399,384	88,220,236	12.6%
\$0.05	38	130,810,210	10,541,940	8.1%
\$0.10	3	17,685,578	1,150,761	6.5%
\$0.25	99	457,090,189	25,294,299	5.5%
\$0.50	5	19,475,625	2,113,521	10.9%
\$1.00	223	973,327,927	83,275,254	8.6%
\$5.00	21	131,746,160	10,673,745	8.1%
\$25.00	3	25,138,700	1,865,684	7.4%
\$100.00	2	31,059,800	2,773,548	8.9%
TOTAL	995	\$3,022,882,923	\$293,415,610	9.7%

Midwest Gaming & Entertainment, LLC

Rivers Casino

3000 South River Road
Des Plaines, Illinois 60018
Tel: (847) 795-0777

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
2010 Total	0	0	0	0	0.00
2011 Total	1,945,895	176,778,835	50,506,359	10,819,591	90.85
2012 Total	3,968,668	416,522,382	161,066,426	24,802,456	104.95
2013 Total	3,716,598	418,707,890	161,567,919	24,662,123	112.66
2014 Total	3,519,071	425,083,742	164,124,398	24,792,544	120.79
2015 Total	3,404,225	424,869,679	163,689,427	24,654,889	124.81
2016 Total	3,263,830	427,893,165	164,955,654	24,685,996	131.10
Jan	254,640	34,309,389	4,547,070	1,944,009	134.74
Feb	246,699	33,261,856	7,175,264	1,911,699	134.83
Mar	272,083	38,426,038	11,155,591	2,218,651	141.23
Apr	259,857	36,314,280	12,534,119	2,108,227	139.75
May	269,014	38,753,111	15,048,573	2,148,587	144.06
June	251,311	34,782,465	15,224,540	1,994,982	138.40
July	274,520	38,449,339	17,820,675	2,193,591	140.06
Aug	261,452	33,949,706	15,931,039	1,973,467	129.85
Sept	268,443	36,471,976	16,803,217	2,075,813	135.86
Oct	250,291	35,337,392	16,755,907	2,056,438	141.19
Nov	247,701	34,452,984	15,926,580	1,962,276	139.09
Dec	254,402	38,946,318	17,788,497	2,174,368	153.09
2017 Total	3,110,413	433,454,855	166,711,072	24,762,108	139.36
Jan	231,222	34,771,811	4,709,398	1,980,352	150.38
Feb	220,857	32,540,905	7,004,870	1,846,196	147.34
Mar	271,933	40,400,678	11,677,305	2,292,625	148.57
Apr	251,312	34,519,286	11,697,097	1,973,539	137.36
May	254,245	41,746,406	16,670,733	2,346,265	164.20
June	248,708	36,687,430	16,232,292	2,084,871	147.51
July	259,339	38,843,042	18,011,511	2,202,987	149.78
Aug	259,591	37,644,205	17,463,487	2,142,292	145.01
Sept	244,103	34,369,108	15,941,248	1,961,108	140.80
Oct	246,250	37,593,789	17,444,471	2,129,802	152.67
Nov	228,794	33,826,912	15,777,244	1,930,978	147.85
Dec	260,149	38,067,014	17,752,743	2,174,865	146.33
2018 Total	2,976,503	441,010,586	170,382,399	25,065,880	148.16

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date, the definition of admissions changed to reflect the number of patrons entering the casinos.

Education Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions is:

Electronic gaming devices – 90 percent of the total number of devices available for play

Craps – 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Illinois Gaming Board

Approved Games

Baccarat/Mini-Baccarat
 Dragon Bonus
 EZ Baccarat
 Big Six
 Blackjack (Twenty-one)
 Alternative Blackjack
 Casino Surrender
 Double Exposure 21
 House Money
 Lucky Ladies
 Lucky Lucky
 Perfect Pairs
 21+3 Classic
 21+3 Classic -TOP 3
 21+3 Xtreme
 21+3 Xtreme -TOP 3
 Bet the Set 21
 Blazing 7's Progressive
 Zombie Blackjack
 TriLux Bonus

Caribbean Draw Poker
 Caribbean Stud Poker
 Craps
 Bonus Craps
 Craps for Cash Option
 Fire Bet
 Four Card Poker
 6 Card Bonus
 Four Card Poker Bad Beat Bonus
 Give-away
 High Card Flush
 Let It Ride Poker
 3 Card Bonus
 Let It Ride Bonus
 3 Card Bonus
 Mississippi Stud
 3 Card Bonus
 6 Card Bonus
 Multi-Action Blackjack

Pai Gow Poker
 Fortune Pai Gow Poker
 Poker
 Poker Bad Beat
 Red Dog
 Roulette
 Royal Match 21
 Sic Bo
 Single Hand 21
 Spanish 21
 Texas Hold' em Bonus Poker
 Three Card Poker
 Three Card Poker - 6 Card Bonus
 Three Card Poker - Progressive
 Twenty-One Super Bucks
 Ultimate Texas Hold' em
 6 Card Bonus
 War
 Wild Aruba Stud

Electronic Gaming Devices

- Single and Multiple Position, Multi-Game Video Electronic Gaming Device
- Single and Multiple Position, Reel-Type Electronic Gaming Device
- Single and Multiple Position, Single-Game Video Electronic Gaming Device

Illinois Licensed Suppliers

Advantage Promotional Systems, Inc.
5219 Old Highway 11
Hattiesburg, Mississippi 39402
Supplier: Promotional Systems

AGS, LLC
5475 South Decatur Boulevard, Suite 100
Las Vegas, Nevada 89118
Supplier: Electronic gaming devices

Ainsworth Game Technology, Inc.
5800 Rafael Rivera Way
Las Vegas, Nevada 89118
Supplier: Electronic gaming devices

Ainsworth Game Technology, Ltd.
10 Holker Street
Newington, NSW Australia 2127
Supplier: Electronic gaming devices

American Gaming & Electronics, Inc.
223 Pratt Street
Hammonton, New Jersey 08037
Supplier: Accessory gaming equipment

Aristocrat Technologies, Inc.
7230 Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Bally Gaming, Inc.
6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Data Financial, Inc.
1100 Glen Oaks Lane
Mequon, Wisconsin 53092
Supplier: Kiosks, cards, dice, layouts

Ditronics Financial Services, LLC
7699 West Post Road
Las Vegas, Nevada 89113
Supplier: Kiosks

Everi Games Inc.
(formerly Multimedia Games, Inc.)
206 Wild Basin Road South, Bldg B
Austin, Texas 78746
Supplier: Electronic gaming devices

Everi Payments Inc.
(formerly Global Cash Access, Inc.)
7250 S. Tenaya Way, Suite 100
Las Vegas, Nevada 89118
Supplier: Kiosks

Gaming Partners International USA, Inc.
aka: Paul-Son Gaming Suppliers, Inc.
3945 West Cheyenne Avenue, Suite 208
North Las Vegas, Nevada 89032
Supplier: Table games, dice, chips, cards

Genesis Gaming Solutions, Inc.
25003 Pitkin Road Suite C100
Spring, Texas 77386
Supplier: Bravo pit/poker system

GLP Capital, L.P.
825 Berkshire Boulevard, Suite 200
Wyomissing, Pennsylvania 19610
Supplier: Gaming facilities

Global Payments Gaming Services, Inc.
7201 West Lake Mead #501
Las Vegas, Nevada 89128
Supplier: Redemption kiosks

House Advantage, LLC
1140 North Town Center Drive, Suite 140
Las Vegas, Nevada 89144
Supplier: Kiosks

IGT
6355 South Buffalo Drive
Las Vegas, Nevada 89113
Supplier: Electronic gaming devices

Incredible Technologies, Inc.
200 Corporate Woods Parkway
Vernon Hills, Illinois 60061
Supplier: Electronic gaming devices

Interblock USA L.C.
1106 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

International Hole-In-One Association
6195 Ridgeview Court, Suite D
Reno, Nevada 89519
Supplier: Promotional Systems

JCM American Corporation
925 Pilot Road
Las Vegas, Nevada 89119
Supplier: Bill validators

Konami Gaming, Inc.
585 Konami Circle
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices, casino management system

Micro Gaming Technologies, Inc.
8880 West Sunset Road, 3rd Floor
Las Vegas, Nevada 89148
Supplier: Custom gaming promotional software

Midwest Game Supply Company
1119 North Jefferson, P.O.Box 20
Kearney, Missouri 64060
Supplier: Dice, table games, layouts

Novomatic Americas Sales LLC
508 South Military Trail
Deerfield Beach, Florida 33442
Supplier: Electronic gaming devices

NRT Technology Corporation
10 Compass Court
Toronto, Ontario
Canada M1S 5R3
Supplier: Kiosks

Patriot Gaming & Electronics, Inc.
217 North Lindberg Avenue
Griffith, Indiana 46319
Supplier: Accessory gaming equipment

SUZOHAPP Gaming Solutions, LLC
(formerly Happ Controls, Inc.)
1743 Linneman Road
Mount Prospect, Illinois 60056
Supplier: Accessory gaming equipment

The United States Playing Card Company
300 Gap Way
Erlanger, Kentucky 41018
Supplier: Playing cards, dice

VICI Properties 1, LLC
430 Park Avenue, 8th Floor
New York, New York 10022
Supplier: Gaming Facilities

Illinois Gaming Board Executive Staff

Agostino Lorenzini
Acting Administrator

Agostino Lorenzini
General Counsel

Sean Brannon
Acting Deputy Administrator, Enforcement

Scott Deubel
Deputy Administrator, Investigations

Jim Lopinski
Acting Deputy Administrator, Audit and Financial Analysis

Kevin High
Chief Fiscal Officer

Illinois Gaming Board Organizational Chart



Illinois Gaming Board Fiscal Year Budget

Line Item	FY 19 Estimated	FY 18 Actual	FY 17 Actual	FY 16 Actual	FY 15 Actual
Operations:					
Personal Services	\$9,750,000	\$8,821,499	\$9,550,674	\$9,706,974	\$9,474,351
Retirement Pick-Up	5,040,000	4,498,368	4,256,839	4,433,095	4,017,512
Social Security	336,000	289,235	330,256	347,517	349,777
Medicare Group Ins.	2,218,000	1,908,733	2,397,643	2,423,361	2,066,479
Contractual	650,000	441,256	410,104	425,697	467,741
Travel	25,000	22,807	27,612	24,548	50,417
Commodities	8,000	6,169	10,121	3,330	5,844
Printing	500	592	354	74	505
Equipment	15,000	12,530	7,051	5,696	4,392
EDP	1,345,000	1,006,785	240,885	109,612	94,996
Telecommunications	206,000	193,588	181,907	152,492	159,048
Operation of Autos	60,000	47,173	40,808	38,033	50,490
IL State Police Expenses	12,336,000	11,330,065	11,699,321	12,494,619	12,911,812
Video Gaming	16,665,000	16,081,334	17,421,846	18,764,613	18,347,438
Shared Services	0	0	4,374	258,751	279,036
Total Operations	\$48,654,500	\$44,660,134	\$46,579,795	\$49,188,412	\$48,279,838
Education Funding	270,000,000	271,353,000	280,186,000	275,219,000	294,993,000
Local Distributions	90,000,000	89,319,191	90,849,816	92,665,110	94,803,140
Refunds	5,000	100	0	0	0
Grand Total	\$408,659,500	\$405,332,425	\$417,615,611	\$417,072,522	\$438,075,978

Credits

Director Self Exclusion Program Gene O'Shea

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Illinois Gaming Board - 2018 Annual Report

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